

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
003 Olympic (Mason)	35	300333A I2	<u>SR3/ALLYN TO SR 106 VICINITY - SAFETY</u>  This project improves safety by straightening curves, widening lanes and shoulders and providing flatter side slopes.	ALLYN	(20.59)	(24.91)										
			Funded	Design (PE)	Jun-99	Feb-07	620		30					138	788	*
				Right of Way	Feb-01	Jan-06	35	43	1,050	500					1,627	*
				Construction	Mar-07	May-08			109	4,182					4,291	+/-15%
							655	43	1,189	4,682				138	6,707	
			SR3/ALLYN TO SR 106 VICINITY - SAFETY (Total)				655	43	1,189	4,682				138	6,707	
003 Olympic (Kitsap)	35	300352A P1	<u>SR 3/IMPERIAL WAY TO SUNNYSLOPE - PAVING</u>  This project overlays 1.78 miles of roadway pavement between Imperial Way and Sunnyslope Road.	NORTH OF BELFAIR	(30.52)	(32.20)										
			Funded	Design (PE)	Aug-03	Feb-05		79							79	*
				Construction	Jan-05	Nov-05		21	681						702	+/-15%
								100	681						781	
			SR 3/IMPERIAL WAY TO SUNNYSLOPE - PAVING (Total)					100	681						781	
003 Olympic (Kitsap)	35	300355A I2	<u>SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFETY</u>  To reduce the existing accident rate and severity rate this project adds a passing lane from MP 30.56 to 31.39 on northbound SR 3, and a two way left turn lane from MP 31.39 to 31.96 on SR 3, and extends the existing truck climbing lane from MP 32.09 to 32.15 on SR 3 southbound.	KITSAP COUNTY	(30.52)	(32.83)										
			Funded	Design (PE)	Sep-03	Feb-05		128							128	+/-20%
				Construction	Jan-05	Nov-05		533	1,240						1,773	+/-20%
								661	1,240						1,901	
			SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFETY (Total)					661	1,240						1,901	

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								03-05	05-07	07-09	09-11	11-13			
003 Olympic (Kitsap)	35	300356A P2	<u>SR 3/BRIDGES 3/116, 120, 126 - SEISMIC</u>  This project retrofits the existing bridges to bring them up to current seismic standards and reduces the risk of catastrophic failure.	BREMERTON	(37.82)	(42.01)									
			Funded	Design (PE)	Jul-03	Mar-04		91						91	+/-20%
				Construction	Feb-04	Oct-04		595						595	+/-20%
								686						686	
			SR 3/BRIDGES 3/116, 120, 126 - SEISMIC (Total)					686						686	
003 Olympic (Kitsap)	23	300341A II	<u>SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP</u>  This project constructs a new freeway to freeway ramp from northbound SR 3 to southbound SR 303 with a new concrete slab structure undercrossing at Kitsap Mall Blvd., widening Kitsap Mall Blvd./Clear Creek Road including the widening of existing structure.	SILVERDALE	(45.19)	(46.25)									
			Funded	Right of Way	Oct-02	Jan-04	642	431						1,073	*
							642	431						1,073	
			SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP (Total)				642	431						1,073	
003 Olympic (Kitsap)	23	300341B II	<u>SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP</u>  This project constructs a new freeway-to-freeway ramp from northbound SR 3 to southbound SR 303 with a new concrete slab structure undercrossing at Kitsap Mall Blvd., widening Kitsap Mall Blvd/Clear Creek Road including the widening of existing structure. This project when complete will improve traffic flow, reduce congestion, and provide improved access to regional shopping areas. Local partners are committed to providing any additional funding that may be needed for completion.	SILVERDALE	(45.19)	(46.25)									
			New Revenue (Referendum 51)	Construction	Jan-03	Oct-04	550	4,450						5,000	*
							550	4,450						5,000	
			SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP (Total)				550	4,450						5,000	

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003 Olympic (Kitsap)	23	300353A P1	<u>SR 3/THOMPSON RD TO SR 104 - PAVING</u>	NORTH OF POULSBO	(53.88)	(60.02)										
This project overlays 6.14 miles of roadway pavement between Thompson Road and the junction of SR 104.																
				Funded	Design (PE)	Sep-02	Mar-04	62	34						96	+/-20%
					Construction	Feb-04	Oct-04		2,161						2,161	+/-15%
								62	2,195						2,257	
SR 3/THOMPSON RD TO SR 104 - PAVING (Total)								62	2,195						2,257	
005 Olympic (Thurston)	20	300510C P1	<u>I-5/COUNTY LINE TO PRAIRIE CREEK BRIDGE</u>	GRAND MOUND	(85.51)	(87.96)										
This project overlays 2.45 miles of existing roadway between the county line and Prairie Creek Bridge.																
				Funded	Design (PE)	Nov-03	Feb-05		144						144	*
					Construction	Jan-05	Oct-05		26	853					879	*
									170	853					1,023	
I-5/COUNTY LINE TO PRAIRIE CREEK BRIDGE (Total)									170	853					1,023	
005 Olympic (Clark)	20	300510D I2	<u>I-5/COUNTY LINE TO PRAIRIE CREEK BRIDGE</u>	GRAND MOUND	(85.51)	(87.96)										
This project installs new cable guardrail and upgrades bridge rail transitions to improve safety.																
				Funded	Construction	Jan-05	Oct-05		10	342					352	*
									10	342					352	
I-5/COUNTY LINE TO PRAIRIE CREEK BRIDGE (Total)									10	342					352	

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005 Olympic (Thurston)	20	300581A I1	<b><u>I-5/GRAND MOUND TO MAYTOWN, WIDENING</u></b>	MAYTOWN	(87.50)	(95.63)									
This project constructs one additional lane northbound and southbound from south of the Grand Mound Interchange (SR 12 - Rochester) to the Maytown Interchange. This project includes reconstructing Grand Mound Interchange and realigning I-5 south of the interchange, for which additional revenue is required.															
Funded							1,320	2,260						3,580	*
							1,320	2,260						3,580	
New Revenue (Referendum 51)								2,477						2,477	+/-20%
								3,128	27,395					30,523	+/-30%
								5,605	27,395					33,000	
Additional Revenue Required for Completion								1,312	188					1,500	+/-40%
								291	9					300	+/-40%
									24,979	6,519				31,498	+/-40%
								1,603	25,175	6,519				33,298	
I-5/GRAND MOUND TO MAYTOWN, WIDENING (Total)							1,320	9,469	52,570	6,519				69,878	
005 Olympic (Thurston)	20	300582C P3	<b><u>I-5/MAYTOWN/SCATTER CREEK - SEWER HOOKUP</u></b>	MAYTOWN VICINITY	(88.30)	(93.60)									
This project rehabilitates the existing rest area facilities by installing a connection to a sewer line.															
Funded							24	156						180	*
									2,565					2,565	+/-40%
							24	156	2,565					2,745	
I-5/MAYTOWN/SCATTER CREEK - SEWER HOOKUP (Total)							24	156	2,565					2,745	
005 Olympic (Thurston)	22	300585A I2	<b><u>I-5/AIRDUSTRIAL NB ON RAMP - SAFETY</u></b>	TUMWATER	(101.30)	(101.37)									
This project installs a new signal system to reduce the number and severity of accidents.															
Funded							1	13	130					143	*
									285	518				804	+/-20%
							1	13	415	518				947	
I-5/AIRDUSTRIAL NB ON RAMP - SAFETY (Total)							1	13	415	518				947	

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005 Olympic (Thurston)	22	300530B I1	<u>I-5/TROSPER ROAD INTERCHANGE - SIGNALS</u>  This is a 2 stage project. Stage 1 widens the southbound off ramp, modifies the signal and installs a signal at the southbound off ramp. It also improves the signal at Capitol Blvd and Trosper Rd for the City of Tumwater. Stage 2 widens the south side of the Trosper Road Bridge.	TUMWATER	(102.79)	(102.79)									
			Funded	Construction	Dec-00	Jul-03	3,693	30						3,723	*
							3,693	30						3,723	
			I-5/TROSPER ROAD INTERCHANGE - SIGNALS (Total)					3,693	30					3,723	
005 Olympic (Thurston)	22	300580B P2	<u>I-5/CAPITAL BLVD BRIDGE - PAINTER</u>  This project cleans and paints the bridge to preserve its structural integrity.	OLYMPIA	(104.77)	(104.77)									
			Funded	Design (PE)	Sep-03	Mar-06	44	6						50	+/-40%
				Construction	Feb-06	Nov-06		351						351	+/-40%
							44	357						401	
			I-5/CAPITAL BLVD BRIDGE - PAINTER (Total)					44	357					401	
005 Olympic (Thurston)	22	300585B I2	<u>I-5/PACIFIC AVE I/C SB OFF RAMP - SIGNAL</u>  This project installs a new traffic signal system to reduce the number and severity of accidents.	LACEY	(107.52)	(107.52)									
			Funded	Design (PE)	Oct-01	Mar-04	27	68						95	*
				Construction	Feb-04	Oct-04		294						294	+/-20%
							27	362						389	
			I-5/PACIFIC AVE I/C SB OFF RAMP - SIGNAL (Total)					27	362					389	

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005 Olympic (Thurston)	22	300591B I1	<u>CHEHALIS WESTERN TRAIL OVERCROSSING</u> This project builds a non-motorized traffic bridge over I-5 for the Chehalis Western Trail.	OLYMPIA	(107.70)	(107.90)		03-05	05-07	07-09	09-11	11-13			
			New Revenue (Referendum 51)	Design (PE)	Sep-05	Oct-07			378	49				427	+/-40%
				Right of Way	Sep-06	Sep-07			85	15				100	+/-40%
				Construction	Sep-07	Dec-08				1,213				1,213	+/-40%
									464	1,276				1,740	
			CHEHALIS WESTERN TRAIL OVERCROSSING (Total)						464	1,276				1,740	
005 Olympic (Thurston)	22	300508B I4	<u>I-5/WOODLAND CREEK - STORMWATER OUTFALL</u> This project modifies the drainage system to improve water quality.	LACEY	(109.20)	(109.20)									
			Funded	Design (PE)	Apr-04	Feb-05		89						89	+/-20%
								89						89	
			New Revenue (Referendum 51)	Construction	Jan-05	Dec-05		91	237					327	+/-20%
								91	237					327	
			I-5/WOODLAND CREEK - STORMWATER OUTFALL (Total)					180	237					416	
005 Olympic (Thurston)	02 22	300507C P3	<u>I-5/MCALLISTER CR. CULVERT &amp; TIDE GATES</u> This project replaces non-functional culverts and tide gates.	NISQUALLY	(114.10)	(114.10)									
			Funded	Design (PE)	Feb-01	Jun-02	88							88	*
				Right of Way	Apr-02	May-02	15							15	*
				Construction	Mar-01	Sep-03	443	66						509	*
							545	66						612	
			I-5/MCALLISTER CR. CULVERT & TIDE GATES (Total)				545	66						612	

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005 Olympic (Thurston)	02 22	300507B I4	<u>I-5/MCALLISTER CREEK - STORMWATER</u>	NISQUALLY	(114.35)	(114.43)										
			This project modifies the drainage system to improve water quality.													
			Funded	Design (PE)	Dec-01	Feb-03	89								89	*
							89								89	
			New Revenue (Referendum 51)	Construction	Jan-03	Oct-03	86	214							300	+/-15%
							86	214							300	
			I-5/MCALLISTER CREEK - STORMWATER (Total)				175	214							389	
005 Olympic (Pierce) (Thurston)	02 22 28	300508C P1	<u>I-5/NISQUALLY RIVER BR TO FORT LEWIS RD</u>	NISQUALLY	(114.51)	(120.00)										
			This project grinds and overlays 5.5 miles of existing pavement on the north bound lanes between the Nisqually River and Fort Lewis.													
			Funded	Design (PE)	Sep-03	Mar-04	128								128	*
							2,588								2,588	*
							2,716								2,716	
			I-5/NISQUALLY RIVER BR TO FORT LEWIS RD (Total)				2,716								2,716	
005 Olympic (Pierce)	02 25 27 28 29	300517C I2	<u>I-5/INTELLIGENT TRANSPORTATION SYSTEM</u>	PIERCE COUNTY	(114.93)	(139.50)										
			This project installs traffic monitoring equipment in Pierce County to inform the traveling public of accidents so that they may avoid the area.													
			Funded	Construction	Sep-04	Mar-05	500								500	*
							500								500	
			I-5/INTELLIGENT TRANSPORTATION SYSTEM (Total)				500								500	

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005 Olympic (Pierce)	25 27 28 29	300574A I1	<u>I-5/TACOMA VIC HOV - PROJECT DEFINITION</u>  This project develops project definitions for the core HOV program in Pierce County.	TACOMA	(118.50)	(139.50)										
			Funded	Design (PE)	Nov-92	Dec-03	10,582	284							10,866	*
							10,582	284							10,866	
I-5/TACOMA VIC HOV - PROJECT DEFINITION (Total)							10,582	284							10,866	
005 Olympic (Pierce)	28	300505B I4	<u>I-5/MURRAY CREEK - STORMWATER RETROFIT</u>  This project modifies the drainage system to improve water quality.	TILlicum	(122.68)	(122.68)										
			Funded	Design (PE)	Jun-01	Aug-03	97	11							108	*
				Right of Way	Jun-01	Aug-03	5								5	*
				Construction	Jul-03	Dec-03		235							235	+/-10%
							102	246							348	
I-5/MURRAY CREEK - STORMWATER RETROFIT (Total)							102	246							348	
005 Olympic (Pierce)	28 29	300519B I2	<u>I-5/BRIDGEPORT WAY ON-RAMPS - SAFETY</u>  This project improves geometrics and safety elements to improve traffic operations and reduce the number and severity of accidents.	PIERCE COUNTY	(125.66)	(126.20)										
			Funded	Design (PE)	Jul-01	Jun-04	60	84							144	*
				Construction	May-04	Jan-05		657							657	+/-20%
							60	741							801	
I-5/BRIDGEPORT WAY ON-RAMPS - SAFETY (Total)							60	741							801	



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03-05	05-07	07-09	09-11	11-13	Future										
005 Olympic (Pierce)	28 29	300564A II	<u>I-5/SR 512 INTERCHANGE - CORE HOV</u>  This project reconstructs the I-5/SR-512 Interchange, reconstructs the SR 512/Steele Street Interchange, widens the I-5/96th Street Undercrossing and 512/Steele Street Undercrossing, and prepares for High Occupancy Vehicle (HOV) lanes on I-5.	TACOMA	(126.54)	(128.36)									
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jan-07</i>	<i>Feb-14</i>									
				<i>Right of Way</i>	<i>Jan-11</i>	<i>Jan-14</i>									
				<i>Construction</i>	<i>Jan-14</i>	<i>Mar-16</i>									
								249	1,420	1,420	1,420	391	4,900	+/-30%	
										687	24,612	5,025	30,324	+/-30%	
												107,203	107,203	+/-30%	
								249	1,420	2,107	26,032	112,618	142,427		
I-5/SR 512 INTERCHANGE - CORE HOV (Total)								249	1,420	2,107	26,032	112,618	142,427		
005 Olympic (Pierce)	29	300565A II	<u>I-5/SR 512 I/C TO 72ND ST I/C - CORE HOV</u>  This project reconstructs the 72nd Street Interchange, reconstructs the 84th Street Interchange, removes and replaces the 72nd and 84th Street Undercrossings and constructs the I-5 High Occupancy Vehicle (HOV) lanes.	TACOMA	(128.36)	(130.20)									
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jan-07</i>	<i>Feb-16</i>									
				<i>Right of Way</i>	<i>Mar-13</i>	<i>Jan-16</i>									
				<i>Construction</i>	<i>Jan-16</i>	<i>Mar-18</i>									
								153	876	876	876	1,117	3,900	*	
											38	2,229	2,267	*	
												83,886	83,886	+/-30%	
								153	876	876	914	87,233	90,053		
I-5/SR 512 I/C TO 72ND ST I/C - CORE HOV (Total)								153	876	876	914	87,233	90,053		
005 Olympic (Pierce)	29	300586A II	<u>I-5/72ND ST I/C TO SR 16 - CORE HOV</u>  This project reconstructs the I-5/56th Street Interchange to an urban interchange, removes and replaces 48th Street Undercrossing, completes 38th Street configuration and constructs the SR-5 inside High Occupancy Vehicle (HOV) lanes.	TACOMA	(130.20)	(132.00)									
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jan-07</i>	<i>Jun-11</i>									
				<i>Right of Way</i>	<i>Jan-10</i>	<i>May-11</i>									
				<i>Construction</i>	<i>May-11</i>	<i>May-13</i>									
								124	709	667			1,500	+/-30%	
										8,262			8,262	+/-30%	
										380	64,998	4,493	69,870	+/-30%	
								124	709	9,309	64,998	4,493	79,632		
I-5/72ND ST I/C TO SR 16 - CORE HOV (Total)								124	709	9,309	64,998	4,493	79,632		

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005 Olympic (Pierce)	27 29	300567A II	<u>I-5/SR 16 I/C / 38TH ST I/C, CORE HOV</u>	TACOMA	(131.00)	(133.55)									
This project reconstructs the interchanges at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16.															
Funded				Design (PE)	May-98	Apr-06	10,535	1,958	516					13,009	*
				Right of Way	Apr-99	Sep-03	10,971	4,177						15,148	*
				Construction	Jul-00	Dec-02	16,108							16,108	*
							37,614	6,134	516					44,264	
New Revenue (Referendum 51)				Construction	Feb-03	Sep-07	4,424	76,666	98,866	3,081				183,037	+/-40%
							4,424	76,666	98,866	3,081				183,037	
Additional Revenue Required for Completion				Construction	Mar-06	May-08					22,274	17,094	119	39,487	+/-20%
											22,274	17,094	119	39,487	
I-5/SR 16 I/C / 38TH ST I/C, CORE HOV (Total)							42,038	82,800	121,656	20,176	119			266,789	
005 Olympic (Pierce)	27 29	300568A II	<u>I-5/S 48TH TO S M STREET - CORE HOV</u>	TACOMA	(131.20)	(133.21)									
This project widens existing bridges, constructs a northbound collector distributor and prepares for HOV lanes from South 48th St. to South M St. Several retaining walls will be built to reduce right of way needs.															
Funded				Design (PE)	May-98	Mar-03	2,767							2,767	*
				Right of Way	Oct-00	Jan-03	3,174							3,174	*
							5,941							5,941	
New Revenue (Referendum 51)				Construction	Feb-03	Jan-05	4,604	37,788						42,391	+/-20%
							4,604	37,788						42,391	
I-5/S 48TH TO S M STREET - CORE HOV (Total)							10,545	37,788						48,332	

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03-05	05-07	07-09	09-11	11-13												
005 Olympic (Pierce)	27 29	300576A I1	<b><u>I-5/I-705 TO PORT OF TACOMA INTERCHANGE</u></b>	TACOMA	(133.55)	(135.25)										
This project reconstructs SR 7/I-705 ramps; removes/replaces SR 7/I-705 northbound overcrossing; widens SR 7/I-705 southbound overcrossing; removes and replaces Pacific Ave. Undercrossing; removes the 30th Street Bridge, removes and replaces McKinley Street Bridge; and adds HOV lanes from Pacific Avenue to Puyallup River Bridge on I-5.																
New Revenue (Referendum 51)				Design (PE)	Mar-03	Jun-09	193	2,110	2,110	1,987				6,400	+/-20%	
							193	2,110	2,110	1,987				6,400		
Additional Revenue Required for Completion				Right of Way Construction	Mar-08 May-09	May-09 Sep-11				2,850 502	93,258	6,119		2,850 99,878	+/-20%	+/-20%
										3,352	93,258	6,119		102,728		
I-5/I-705 TO PORT OF TACOMA INTERCHANGE (Total)							193	2,110	2,110	5,338	93,258	6,119		109,128		
005 Olympic (Pierce)	25 27	300569A I1	<b><u>I-5/EAST "L" ST TO PUYALLUP BR- CORE HOV</u></b>	TACOMA	(134.60)	(136.53)										
This project reconstructs the I-5/Portland Avenue Interchange and the I-5/SR 167 Interchange; widens Bay Street Overcrossing and the T Street sewer overcrossing;., removes/replaces the L Street and Puyallup River structures;., and prepares for High Occupancy Vehicle (HOV) lanes from East L Street to the Puyallup River.																
Funded				Design (PE)	Nov-95	Jun-08	5,520							5,520	*	
							5,520							5,520		
New Revenue (Referendum 51)				Design (PE)	Mar-03	Jun-08	191	2,078	2,013	418				4,700	+/-30%	
							191	2,078	2,013	418				4,700		
Additional Revenue Required for Completion				Right of Way Construction	Jun-05 May-07	Nov-08 Apr-10		233	28,219 883	2,877 150,912	16,765 16,765			31,329 168,560	+/-20%	+/-20%
								233	29,103	153,788	16,765			199,889		
I-5/EAST "L" ST TO PUYALLUP BR- CORE HOV (Total)							5,710	2,312	31,115	154,207	16,765			210,108		
005 Olympic (Pierce)	25 27	300590B P2	<b><u>I5/PUYALLUP R RR OC-5/456W</u></b>	TACOMA	(135.24)	(135.52)										
This project rehabilitates the deteriorated bridge deck on 005/456W.																
Funded				Design (PE)	Nov-01	Mar-03	158							158	*	
				Construction	Feb-03	Nov-03	524	555						1,079	*	
							682	555						1,237		
I5/PUYALLUP R RR OC-5/456W (Total)							682	555						1,237		

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
005 Olympic (Pierce)	25 27	300563A II	<u>I-5/PORT OF TACOMA I/C, CORE HOV</u>	FIFE	(135.53)	(136.61)									
			This project rebuilds the I-5/Port of Tacoma Road Interchange and constructs HOV lanes from the Puyallup River to the Port of Tacoma Road Interchange.												
			Funded	Design (PE) Right of Way	May-98 Dec-02	May-04 Dec-05	370 1	486 6	145 1					1,000 7	* +/-20%
							370	491	146					1,007	
			<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Mar-04</i>	<i>Jan-06</i>		<i>9,512</i>	<i>5,254</i>					<i>14,766</i>	<i>+/-20%</i>
								<i>9,512</i>	<i>5,254</i>					<i>14,766</i>	
			I-5/PORT OF TACOMA I/C, CORE HOV (Total)				370	10,003	5,400					15,773	
005 Olympic (Pierce)	25 27	300504A II	<u>I-5/PORT OF TACOMA RD TO KING CO LINE</u>	FEDERAL WAY VIC	(136.61)	(139.50)									
			This project completes the preconstruction for HOV lanes from the Port of Tacoma Road to the Pierce/King County Line.												
			Funded	Design (PE)	Mar-95	Dec-05	3,488	912						4,400	*
							3,488	912						4,400	
			I-5/PORT OF TACOMA RD TO KING CO LINE (Total)				3,488	912						4,400	
005 Olympic (Pierce)	25 27	300504B II	<u>I-5/PORT OF TACOMA RD TO KING CO LINE</u>	FIFE	(136.61)	(139.50)									
			This project constructs HOV lanes from Port of Tacoma Road to Pierce/ King County Line.												
			Funded	Right of Way	Jun-03	Dec-05		1,659	319					1,978	+/-20%
								1,659	319					1,978	
			New Revenue (Referendum 51)	Right of Way	Jun-03	Dec-05	5	439						444	+/-20%
				Construction	Sep-04	Nov-06		2,995	21,399					24,394	+/-20%
							5	3,434	21,399					24,838	
			I-5/PORT OF TACOMA RD TO KING CO LINE (Total)				5	5,093	21,717					26,816	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
007 Olympic (Pierce)	02	300726A P1	<u>SR 7/ELBE R/R CROSSING TO ALDER</u>	PIERCE COUNTY	(16.82)	(22.70)										
This project overlays 5.9 miles of existing roadway pavement between the town of Elbe and Alder.																
			Funded	Design (PE)	Sep-04	Aug-05		175		5					180	*
				Construction	Jul-05	Dec-05				3,342					3,342	*
								175		3,348					3,522	
			SR 7/ELBE R/R CROSSING TO ALDER (Total)					175		3,348					3,522	
007 Olympic (Pierce)	02 29	300706B I2	<u>SR7/SR 507 TO SR 512 - SAFETY</u>	PARKLAND	(47.44)	(52.30)										
Constructs sidewalks, retaining walls, illumination, and consolidates access points.																
			Funded	Design (PE)	May-96	Jun-05	1,686	85							1,771	*
				Right of Way	Dec-98	Jun-03	22								22	*
				Construction	Jun-98	Jun-01	137								137	*
							1,845	85							1,930	
			New Revenue (Referendum 51)	Construction	Dec-03	Dec-04		9,762							9,762	+/-20%
								9,762							9,762	
			SR7/SR 507 TO SR 512 - SAFETY (Total)				1,845	9,847							11,692	
007 Olympic (Pierce)	27 29	300727A P1	<u>SR 7/SR 512 TO I-5 - PAVING</u>	TACOMA	(52.56)	(58.60)										
This project overlays 6.04 miles of existing roadway pavement from 108th Street to I-5.																
			Funded	Design (PE)	Nov-01	May-05	99	54							152	*
				Construction	Apr-05	Dec-05		81	2,571						2,653	+/-15%
							99	135	2,571						2,805	
			SR 7/SR 512 TO I-5 - PAVING (Total)				99	135	2,571						2,805	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
008 Olympic (Grays Harbor)	35	300801D P3	<u>SR 8/ELMA REST AREA</u>	ELMA	(1.57)	(2.32)										
This project reduces the groundwater infiltration and increases the sewage capacity at the Elma Rest Area.																
Funded				Design (PE)	Sep-03	Jun-04		71							71	+/-30%
				Construction	May-04	Nov-04		39							39	+/-30%
								110							110	
SR 8/ELMA REST AREA (Total)								110							110	
008 Olympic (Grays Harbor)	35	300807B I2	<u>SR8/MCCLEARY - NEW INTERCHANGE</u>	MCCLEARY	(7.10)	(7.97)										
This project constructs a new bridge over SR 8 at MP 7.39 along Mox Chehalis Road and constructs related ramps to complete interchange. The existing at-grade intersection will be removed. Additional work includes installing a storm water system.																
Funded				Design (PE)	Oct-00	Jul-02	861								861	*
				Right of Way	Jul-01	Aug-02	59								59	*
				Construction	May-02	Aug-03	5,732	687							6,419	*
							6,652	687							7,339	
SR8/MCCLEARY - NEW INTERCHANGE (Total)							6,652	687							7,339	
008 Olympic (Thurston)	35	300813A P2	<u>SR8/MUD BAY BRIDGES 8/104N&amp;S - SEISMIC</u>	WEST OF OLYMPIA	(20.63)	(20.63)										
This project retrofits existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.																
Funded				Design (PE)	Sep-05	Nov-06			73						73	+/-20%
				Construction	Sep-06	Sep-07			282	89					371	+/-20%
									355	89					443	
SR8/MUD BAY BRIDGES 8/104N&S - SEISMIC (Total)									355	89					443	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
012 Olympic (Grays Harbor)	19	301227C P2	<u>US 12/WISHKAH AND HERON ST BRS - SEISMIC</u>  This project retrofits existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.	ABERDEEN	(0.08)	(0.55)									
			Funded	Design (PE)	Jan-99	Oct-04	180	4						184	*
				Construction	Aug-01	Oct-05	556	852	426					1,834	+/-15%
							736	856	426					2,017	
			US 12/WISHKAH AND HERON ST BRS - SEISMIC (Total)				736	856	426					2,017	
012 Olympic (Grays Harbor)	19	301227F P2	<u>US 12/HERON STREET BRIDGE - REPAIR</u>  This project rehabilitates existing movable bridge to enhance end seating during closing.	ABERDEEN8	(0.08)	(0.13)									
			Funded	Design (PE)	Mar-01	Oct-04	62	15						77	*
				Construction	Sep-04	Nov-05		138	93					231	+/-20%
							62	153	93					309	
			US 12/HERON STREET BRIDGE - REPAIR (Total)				62	153	93					309	
012 Olympic (Grays Harbor)	19	301284D P3	<u>US 12/ABERDEEN - SIGNAL UPGRADE</u>  This project rehabilitates existing signal systems.	ABERDEEN	(0.61) RRT: CO	(0.68) RRQ: ABERDN									
			Funded	Design (PE)	Jan-02	Nov-02	18						32	50	*
				Construction	Oct-02	Nov-03	212	54						266	+/-20%
							229	54					32	316	
			US 12/ABERDEEN - SIGNAL UPGRADE (Total)				229	54					32	316	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
012 Olympic (Grays Harbor)	19 24 35	301216A P1	<u>US 12/BRADY TO MALONE - PAVING</u>  This project overlays 11 miles of existing roadway pavement between Brady and Malone.	ELMA	(14.76)	(25.80)		03-05	05-07	07-09	09-11	11-13				
			Funded	Design (PE)	Sep-03	Mar-04		100							100	*
				Construction	Feb-04	Aug-04		5,127							5,127	*
								5,227							5,227	
			US 12/BRADY TO MALONE - PAVING (Total)					5,227							5,227	
012 Olympic (Grays Harbor)	35	301255A P2	<u>US 12/3RD ST OVERCROSSING - SEISMIC</u>  This project retrofits the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.	ELMA	(20.44)	(20.44)										
			Funded	Design (PE)	Oct-07	Jun-08				75					75	+/-20%
				Construction	May-08	Dec-08				175					175	+/-20%
										250					250	
			US 12/3RD ST OVERCROSSING - SEISMIC (Total)							250					250	
012 Olympic (Thurston)	20	301254A P2	<u>US 12/BRIDGE 12/114 - SEISMIC</u>  This project retrofits the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.	GRAND MOUND	(44.92)	(44.92)										
			Funded	Design (PE)	Sep-06	May-07				72					72	+/-20%
				Construction	Apr-07	Nov-07				2	143				145	+/-20%
										74	143				217	
			US 12/BRIDGE 12/114 - SEISMIC (Total)							74	143				217	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Estimate Total Cost	Confidence Range
016 Olympic (Pierce)	27 28 29	301636A II	<b><u>SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV</u></b>	TACOMA	(0.00)	(5.05)										
			This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and builds a bicycle path from Pearl Street to Jackson Avenue. Stage 4 constructs HOV to HOV connections from I-5 to SR 16.													
			Funded	Design (PE)	May-98	Apr-05	7,604	1,549							9,153	*
				Right of Way	Nov-02	Sep-04	1,173	2,856							4,029	*
				Construction	Oct-00	Dec-02	20,394								20,394	*
							29,171	4,405							33,575	
			New Revenue (Referendum 51)	Design (PE)	Jun-04	Apr-06		792	608						1,400	+/-30%
				Construction	Sep-03	Apr-07		58,079	24,053						82,132	+/-20%
								58,871	24,662						83,532	
			Additional Revenue Required for Completion	Construction	Mar-06	Dec-08				21,827	29,679				51,506	+/-30%
										21,827	29,679				51,506	
							<b>SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)</b>									
							29,171	63,275	46,489	29,679					168,613	
016 Olympic (Pierce)	27 28	301646B PI	<b><u>SR 16/CENTER ST OFF RAMP TO JACKSON AVE</u></b>	TACOMA	(1.90)	(4.55)										
			This project overlays 2.5 miles of existing roadway pavement between Center Street and the off ramp to Jackson Avenue.													
			Funded	Design (PE)	Sep-03	Apr-05		200							200	*
				Construction	Mar-05	Jan-06		32	1,349						1,381	*
								232	1,349						1,581	
							<b>SR 16/CENTER ST OFF RAMP TO JACKSON AVE (Total)</b>									
								232	1,349						1,581	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
016 Olympic (Pierce)	26 28	301699A 17	<b><u>SR 16/NEW TACOMA NARROWS BRIDGE</u></b>	TACOMA	(4.97)	(9.35)									
This project provides state funds to participate in the funding for the design build construction of a new parallel suspension bridge, 3.4 miles of associated roadway improvements, and improvements to the existing bridge.															
			Funded	Design (PE)	Aug-99	Jul-01	766							766	*
				Right of Way	Feb-00	Jul-02	10,234							10,234	*
				Construction	Apr-02	Jan-08	262,336	356,602	191,339	28,723				839,000	*
							273,336	356,602	191,339	28,723				850,000	
SR 16/NEW TACOMA NARROWS BRIDGE (Total)							273,336	356,602	191,339	28,723				850,000	
016 Olympic (Pierce)	26 28	301622E P3	<b><u>SR 16/TACOMA NARROWS BRIDGE - ELECTRICAL</u></b>	TACOMA	(7.28)	(8.41)									
This project rehabilitates the electrical system on the bridge.															
			Funded	Design (PE)	Oct-01	Jul-07	376	74						450	*
				Construction	Jun-07	May-09			74	1,602				1,676	+/-20%
							376	74	74	1,602				2,126	
SR 16/TACOMA NARROWS BRIDGE - ELECTRICAL (Total)							376	74	74	1,602				2,126	
016 Olympic (Pierce)	26	301638B II	<b><u>SR 16/36TH ST TO OLYMPIC DR NW, CORE HOV</u></b>	GIG HARBOR	(9.35)	(10.74)									
This project constructs HOV lanes from 36th Street to Olympic Drive NW.															
			Funded	Design (PE)	Aug-01	Jul-05	480	580	140					1,200	*
				Right of Way	Mar-02	May-05	467	660						1,127	*
							947	1,240	140					2,327	
			New Revenue (Referendum 51)	Construction	May-05	Feb-07		51	7,950					8,001	+/-20%
								51	7,950					8,001	
SR 16/36TH ST TO OLYMPIC DR NW, CORE HOV (Total)							947	1,291	8,090					10,328	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
016 Olympic (Pierce)	26	301639A I1	<u>SR 16/OLYMPIC I/C TO PURDY I/C, CORE HOV</u>	GIG HARBOR	(10.74)	(15.77)									
This project constructs HOV lanes from Olympic Interchange to Purdy Interchange.															
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jan-04</i>	<i>Nov-07</i>		572	728					1,300	+/-40%
				<i>Right of Way</i>	<i>Jan-06</i>	<i>Mar-07</i>			11,510					11,510	+/-40%
				<i>Construction</i>	<i>Sep-07</i>	<i>Jul-10</i>				23,492	18,952			42,444	+/-40%
								572	12,238	23,492	18,952			55,254	
SR 16/OLYMPIC I/C TO PURDY I/C, CORE HOV (Total)								572	12,238	23,492	18,952			55,254	
016 Olympic (Kitsap)	26	301632C I2	<u>SR 16/BURLEY-OLALLA INTERSECTION -SAFETY</u>	WEST OF PURDY	(19.73)	(20.21)									
This project reduces the accidents by limiting intersection crossing and turning movements.															
				Funded	Design (PE)	Aug-01	Mar-04	158						158	*
					Construction	Feb-04	Nov-04		543					543	+/-20%
								158	543					701	
SR 16/BURLEY-OLALLA INTERSECTION -SAFETY (Total)								158	543					701	
101 Olympic (Grays Harbor)	19	310194B P1	<u>US 101/PACIFIC CO LINE TO VIC LUND ROAD</u>	SOUTH OF ARTIC	(67.18)	(71.55)									
This project overlays 4.37 miles of existing roadway pavement and restores safety features between Grays Harbor County line and milepost 71.55. The project will also include bridge rail retrofit and guardrail installation to improve safety.															
				Funded	Design (PE)	Feb-03	Apr-05	17	106					123	+/-20%
					Construction	Mar-05	Dec-05		30	2,149				2,179	+/-15%
								17	136	2,149				2,302	
US 101/PACIFIC CO LINE TO VIC LUND ROAD (Total)								17	136	2,149				2,302	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
101 Olympic (Grays Harbor)	19	310180F P2	<u>US 101/CHEHALIS RIVER BRIDGE - SEISMIC</u>  This project retrofits the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.	ABERDEEN	(83.22)	(83.70)									
			Funded	Design (PE)	Jan-99	Oct-02	400							400	*
				Construction	Sep-02	Oct-03	3,779	2,099						5,878	+/-15%
							4,179	2,099						6,278	
			US 101/CHEHALIS RIVER BRIDGE - SEISMIC (Total)				4,179	2,099						6,278	
101 Olympic (Grays Harbor)	19 24	310184D P3	<u>US 101/ABERDEEN - SIGNAL UPGRADE</u>  This project rehabilitates the existing signal systems.	ABERDEEN	(83.66)	(91.48)									
			Funded	Design (PE)	Jan-02	Nov-02	42						158	200	*
				Construction	Oct-02	Nov-03	1,483	379						1,862	+/-20%
							1,525	379					158	2,062	
			US 101/ABERDEEN - SIGNAL UPGRADE (Total)				1,525	379					158	2,062	
101 Olympic (Grays Harbor)	19 24	310117D P2	<u>US 101/HOQUIAM RIV BRS- MECHANICAL</u>  This project rehabilitates the existing mechanical and electrical equipment on the bridge.	HOQUIAM	(87.31)	(88.36)									
			Funded	Design (PE)	Dec-01	Mar-06	173	277	150					600	*
				Construction	Feb-06	Nov-07			5,514	1,636				7,149	+/-20%
							173	277	5,664	1,636				7,749	
			US 101/HOOUIAM RIV BRS- MECHANICAL (Total)				173	277	5,664	1,636				7,749	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
101 Olympic (Grays Harbor)	24	310134A P2	<u>US 101/W FORK HOQUIAM RIV BRIDGE 101/142</u>  This project replaces the existing structurally deficient bridge with a new bridge.	HOQUIAM	(98.13)	(98.14)									
			Funded	Design (PE)	Jul-01	Nov-05	145	10						155	*
				Construction	Oct-05	Nov-06			701					701	+/-20%
							145	10	701					856	
US 101/W FORK HOQUIAM RIV BRIDGE 101/142 (Total)							145	10	701					856	
101 Olympic (Grays Harbor)	24	310134B P2	<u>US 101/W FORK HOQUIAM RIV BRIDGE 101/145</u>  This project replaces the existing structurally deficient bridge with a new bridge.	HOQUIAM	(99.49)	(99.50)									
			Funded	Design (PE)	Jul-01	Nov-05	118	22						140	*
				Construction	Oct-05	Nov-06			577					577	+/-20%
							118	22	577					717	
US 101/W FORK HOOUIAM RIV BRIDGE 101/145 (Total)							118	22	577					717	
101 Olympic (Grays Harbor)	24	310129C P2	<u>US 101/HUMPTULIPS RIVER BRIDGE 101/150</u>  This project repairs waterway scour to bridge foundation.	GRAYS HARBOR	(109.00)	(109.08)									
			Funded	Design (PE)	Oct-04	May-06		30	40					70	*
				Construction	Apr-06	Jan-07			81					81	*
								30	121					151	
US 101/HUMPTULIPS RIVER BRIDGE 101/150 (Total)								30	121					151	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range	
								03-05	05-07	07-09	09-11	11-13	Future			
101 Olympic (Grays Harbor)	24	310163B P2	<u>US 101/S FORK BOULDER CREEK BR 101/157</u>	AMANDA PARK	(123.74)	(123.78)										
			This project replaces the structurally deficient bridge 101/157 with a new bridge.													
			Funded				Design (PE)	Jul-01	Dec-02	230			230	*		
							Construction	Nov-02	Oct-03	1,084	769		1,853	+/-20%		
									1,314	769		2,083				
US 101/S FORK BOULDER CREEK BR 101/157 (Total)							1,314	769				2,083				
101 Olympic (Jefferson)	24	310182B P3	<u>US 101/NOLAN CREEK - REALIGNMENT</u>	NORTH OF KALALOECH	(170.12)	(170.82)										
			This project realigns the roadway around an unstable slope to limit risk of road closures. This project is in conjunction with the Nolan Creek Bridge replacement project, currently programmed in the P2 (Bridge replacement program) program item number 310182C.													
			Funded				Design (PE)	Aug-00	Dec-02	285			285	*		
							Right of Way	Oct-01	Apr-02	221			221	*		
							Construction	Jul-02	Feb-04	856	904		1,760	*		
						1,362	904				2,266					
US 101/NOLAN CREEK - REALIGNMENT (Total)							1,362	904				2,266				
101 Olympic (Jefferson)	24	310182C P2	<u>US 101/NOLAN CREEK BRIDGE 101/214</u>	NORTH OF KALALOECH	(170.45)	(170.46)										
			This project replaces the existing structurally deficient and functionally obsolete bridge with a new bridge. This bridge was damaged during a high water event on December 15, 1999, following a heavy winter rain storm. This project is funded, in part, by Federal Emergency Relief monies.													
			Funded				Design (PE)	Aug-00	Dec-02	345			345	*		
							Construction	Nov-02	Feb-04	681	765		1,446	*		
									1,026	765				1,791		
US 101/NOLAN CREEK BRIDGE 101/214 (Total)							1,026	765				1,791				

## Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
101 Olympic (Jefferson)	24	310141C P3	<u>US 101/HOH RIVER EROSION</u>	SOUTH OF FORKS	(174.36)	(174.43)									

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
101 Olympic (Clallam)	24	310137B P1	<u>US 101/DOYLE ST TO FRONT ST - PAVING</u> This project overlays 1.89 miles of existing roadway pavement between Doyle Street and Front Street.	PORT ANGELES	(246.22)	(248.11)										
			Funded	Design (PE)	Sep-01	Mar-05	55	7							62	*
				Construction	Feb-05	Dec-05		34	728						762	+/-15%
							55	41	728						824	
			US 101/DOYLE ST TO FRONT ST - PAVING (Total)				55	41	728						824	
101 Olympic (Clallam)	24	310199B P1	<u>US 101/GOLF COURSE RD TO LINCOLN ST</u> This project overlays 15.7 mile of existing roadway pavement between Golf Course Road and Lincoln Street on the Port Angeles Couplet.	PORT ANGELES	(249.68)	(251.25)										
					RRT: CO	RRQ: PRTANG										
			Funded	Design (PE)	Jan-02	Mar-06	34	25							58	*
							34	25							58	
			US 101/GOLF COURSE RD TO LINCOLN ST (Total)				34	25							58	
101 Olympic (Clallam)	24	310102C P1	<u>US 101/MORSE CREEK TO WATKINS RD -PAVING</u> This project overlays 2.6 miles of existing roadway and weight station pavement between Morse Creek Bridge and Watkins Road.	PORT ANGELES VIC	(252.20)	(254.87)										
			Funded	Design (PE)	Dec-01	Dec-03	80	29							109	*
				Construction	Nov-03	Aug-04		1,558							1,558	*
							80	1,587							1,667	
			US 101/MORSE CREEK TO WATKINS RD -PAVING (Total)				80	1,587							1,667	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range							
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future									
101 Olympic (Clallam)	24	310107B II	<u>US 101/SHORE RD TO KITCHEN RD - WIDENING</u>	SEQUIM VICINITY	(256.93)	(260.15)																
			This project constructs additional general purpose lanes in each direction to provide a four lane facility to improve traffic operations and mobility.																			
			Funded	Design (PE)	Oct-91	Apr-11	1,281	17	238				1,535	*								
				Right of Way	Jul-00	Sep-11	1,478			1,955	650		4,083	*								
															2,759	17	238	1,955	650	5,619		
			<i>Additional Revenue Required for Completion</i>												<i>Construction</i>	<i>Mar-11</i>	<i>Feb-13</i>					
																		1,067	19,560	20,627	+/-20%	
																		1,067	19,560	20,627		
			US 101/SHORE RD TO KITCHEN RD - WIDENING (Total)												2,759	17	238		3,022	20,210	26,245	
			101 Olympic (Clallam)	24	310157A P1	<u>SR 101/KITCHEN-DICK RD TO DUNGENESS RIV</u>	SEQUIM	(260.05)	(262.34)													
This project overlays 2 miles of existing roadway pavement between Kitchen-Dick Road and the Dungeness River.																						
Funded	Design (PE)	Sep-03				Apr-04		84					84	*								
	Construction	Mar-04				Nov-04		1,705					1,705	*								
												1,788				1,788						
SR 101/KITCHEN-DICK RD TO DUNGENESS RIV (Total)												1,788					1,788					
101 Olympic (Clallam)	24	310154A II				<u>US 101/SEQUIM - BUILD A BYPASS</u>	SEQUIM	(262.30)	(267.94)													
						This project constructed two new lanes on new alignment, the remainder of the work includes monitoring of the wetland and payment to irrigation districts.																
						Funded	Design (PE)	Mar-92	Feb-04	6,475	25					6,500	*					
							Right of Way	Sep-95	Jul-02	19,393						19,393	*					
				Construction	Feb-97	Oct-09	24,636	98	98	97			24,928	*								
															50,504	123	98	97		50,821		
			US 101/SEQUIM - BUILD A BYPASS (Total)												50,504	123	98	97		50,821		

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
101 Olympic (Clallam)	24	310119C I2	<u>US 101/W SEQUIM BAY RD TO VIC DAWLEY RD</u>	EAST OF SEQUIM	(268.48)	(269.52)										
This project reduces the accident rate and accident severity by correcting slopes, ditch depths, upgrading drainage, guardrail and improving access control.																
				Funded	Design (PE)	Mar-01	Jun-04	154	108						262	*
					Right of Way	Sep-01	May-03	322							322	*
					Construction	May-04	Dec-04		468						468	+/-20%
								476	576						1,052	
US 101/W SEQUIM BAY RD TO VIC DAWLEY RD (Total)								476	576						1,052	
101 Olympic (Clallam)	24	310155B I2	<u>US 101/CORRIEA RD VIC TO ZACCARDO RD</u>	BLYN	(270.85)	(271.85)										
This project flattens slopes and establishes access control to prevent the severity of accidents. R51 funds will be used for the construction of this project.																
				Funded	Design (PE)	Feb-00	Apr-03	479							479	*
					Right of Way	Feb-01	May-03	257							257	*
								736							736	
				New Revenue (Referendum 51)	Construction	Mar-03	May-04	44	318						362	+/-15%
								44	318						362	
US 101/CORRIEA RD VIC TO ZACCARDO RD (Total)								781	318						1,098	
101 Olympic (Clallam)	24	310161D I4	<u>US 101/CHICKEN COOP CREEK - FISH PASSAGE</u>	BLYN	(271.90)	(272.25)										
This project removes a migratory fish passage barrier.																
				New Revenue (Referendum 51)	Design (PE)	Jan-03	Apr-04	40	83						123	+/-40%
					Right of Way	Sep-03	Dec-04		66						66	+/-40%
					Construction	Mar-04	Dec-04		589						589	+/-40%
								40	738						779	
US 101/CHICKEN COOP CREEK - FISH PASSAGE (Total)								40	738						779	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range		
								03-05	05-07	07-09	09-11	11-13	Future				
101 Olympic (Clallam)	24	310166B II	<u>US 101/BLYN VIC - PASSING LANES</u>	BLYN	(272.33)	(273.00)											
			This project constructs east and westbound passing lanes to improve traffic operations and mobility.														
			Funded				Design (PE)	Sep-95	Mar-04	282	46			328	*		
							Right of Way	May-99	Feb-04	171				171	*		
									453	46			499				
			New Revenue (Referendum 51)							1,410			1,410	+/-15%			
										1,410			1,410				
			US 101/BLYN VIC - PASSING LANES (Total)						453	1,456			1,909				
101 Olympic (Jefferson)	24	310102F II	<u>US 101/GARDINER VIC - TRUCK LANE</u>	GARDINER VIC	(276.20)	(277.60)											
			This project constructs a northbound truck climbing lane to improve traffic operations and mobility.														
			Funded				Design (PE)	Jan-96	Apr-05	104	121			225	+/-20%		
									104	121			225				
			New Revenue (Referendum 51)							57			57	*			
							Right of Way	Mar-04	Mar-05					1,563	+/-15%		
							Construction	Mar-05	Jan-06		206	1,357		1,620			
									263	1,357			1,620				
			US 101/GARDINER VIC - TRUCK LANE (Total)						104	384	1,357		1,845				
101 Olympic (Jefferson)	24	310184B P1	<u>US 101/SR 104 TO QUILCENE RIVER - PAVE</u>	QUILCENE	(285.16)	(296.65)											
			This project overlays 11.49 miles of existing roadway between SR 104 and the Big Quilcene River.														
			Funded				Design (PE)	Jul-03	Mar-04		92			92	*		
							Construction	Feb-04	Dec-04		2,568			2,568	*		
									2,660				2,660				
			US 101/SR 104 TO QUILCENE RIVER - PAVE (Total)						2,660				2,660				

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
101 Olympic (Jefferson)	24	310113G P3	<u>US 101/LELAND CREEK FLOODING STAGE THREE</u>	QUILCENE	(288.15)	(288.29)										
This project raises the roadway pavement to mitigate roadway settlement.																
				Funded	Construction	Feb-04	Dec-04		54						54	+/-30%
									54						54	
US 101/LELAND CREEK FLOODING STAGE THREE (Total)									54						54	
101 Olympic (Jefferson)	24	310148C P1	<u>SR 101/MT WALKER TO BRINNON LANE -PAVE</u>	BRINNON	(299.50)	(306.44)										
This project overlays 6.92 miles of existing roadway between Mt. Walker and Brinnon Lane.																
				Funded	Design (PE)	Sep-03	Mar-04		83						83	*
					Construction	Feb-04	Nov-04		1,508						1,508	*
									1,591						1,591	
SR 101/MT WALKER TO BRINNON LANE -PAVE (Total)									1,591						1,591	
101 Olympic (Mason)	35	310133D P2	<u>US 101/PURDY CREEK BRIDGE REPLACEMENT</u>	SHELTON	(330.00)	(331.00)										
This project prepares an environmental document and preliminary design.																
			New Revenue (Referendum 51)	Design (PE)	Mar-03	Jun-08		217	2,368	2,368	1,046				6,000	+/-40%
								217	2,368	2,368	1,046				6,000	
US 101/PURDY CREEK BRIDGE REPLACEMENT (Total)									217	2,368	2,368	1,046			6,000	
101 Olympic (Mason)	35	310105C P1	<u>US 101/SR 106 TO SR 108 - PAVING</u>	SHELTON VIC	(336.90)	(353.81)										
This project overlays 16.91 miles of existing roadway pavement between Potlatch and Kamilche.																
				Funded	Design (PE)	Jan-02	Mar-05	103	7						110	*
					Construction	Feb-05	Dec-05		46	2,854					2,900	+/-15%
								103	53	2,854					3,010	
US 101/SR 106 TO SR 108 - PAVING (Total)									103	53	2,854				3,010	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
101 Olympic (Thurston)	22	310120C P2	<u>US 101/DELPHI RD UNDERCROSSING - SEISMIC</u>  This project retrofits the existing bridge to bring it up to current seismic standards to reduce the risk of catastrophic failure.	OLYMPIA VIC	(363.31)	(363.31)										
			Funded	Design (PE)	Sep-03	Oct-04		70							70	+/-20%
				Construction	Sep-04	Dec-04		300							300	+/-20%
								370							370	
US 101/DELPHI RD UNDERCROSSING - SEISMIC (Total)								370							370	
101 Olympic (Thurston)	22	310139C II	<u>US 101/WEST OLYMPIA ACCESS - STUDY</u>  In partnership with the City of Olympia, identify a range of alternatives to provide additional access between the city street network and US 101 from the existing interchanges at Black Lake and Mud Bay. Additional funding is needed for completion and is expected to be provided from local partnership funding by the City of Olympia.	OLYMPIA	(364.50)	(365.50)										
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Jun-04		142	358						500	+/-40%
								142	358						500	
US 101/WEST OLYMPIA ACCESS - STUDY (Total)								142	358						500	
101 Olympic (Thurston)	22	310125B II	<u>US 101/CROSBY BLVD/COOPER POINT RD I/C</u>  This project widened Crosby Blvd and widened the ramps to improve traffic operations and mobility. The second stage provides landscaping of the interchange.	OLYMPIA	(366.28)	(366.57)										
			Funded	Design (PE)	Mar-95	Apr-07	1,031		79						1,111	*
				Right of Way	Mar-99	Sep-99	201								201	*
				Construction	Jun-99	Sep-08	5,865	30	56	538					6,489	+/-30%
							7,098	30	135	538					7,800	
US 101/CROSBY BLVD/COOPER POINT RD I/C (Total)								7,098	30	135	538				7,800	

## Olympic Region

### *Project Under Way*

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
104 Olympic (Kitsap)	23	310432A I2	<u>SR 104/MILLER BAY ROAD - SAFETY</u>	PORT GAMBLE	(21.92)	(22.10)									
			This project widens Miller Bay Road for a left turn lane, revises the signal system, and revises the business accesses into the Kountry Korner business complex.												
			Funded	Design (PE)	Jul-02	Apr-04	46	40						86	*
				Construction	Mar-04	Dec-05		189	77					265	+/-20%
							46	228	77					351	
							<b>SR 104/MILLER BAY ROAD - SAFETY (Total)</b>								
							46	228	77					351	
105 Olympic (Grays Harbor)	19	310511A P1	<u>SR 105/PACIFIC CO LINE TO BONGE AVENUE</u>	WESTPORT	(25.72)	(29.61)									
			This project overlays 3.89 miles of existing roadway pavement between Grays Harbor County Line and Bonge Avenue.												
			Funded	Design (PE)	Jan-03	Apr-04	36	64						100	+/-20%
				Construction	Mar-04	Dec-04		1,297						1,297	+/-15%
							36	1,361						1,397	
							<b>SR 105/PACIFIC CO LINE TO BONGE AVENUE (Total)</b>								
							36	1,361						1,397	
106 Olympic (Mason)	35	310603A I4	<u>SR 106/SKOBBOB CREEK - FISH PASSAGE</u>	HOOD CANAL	(0.85)	(0.85)									
			R51 funding provides the state's contribution to a partnership project that replaces a fish barrier culvert with a bridge. Local partnership funding is required for completion and is expected to be provided by the Hood Canal Salmon Enhancement Group.												
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Apr-04	49	101						150	+/-40%
				Construction	Mar-04	Dec-04		1,100						1,100	+/-40%
							49	1,201						1,250	
							<b>SR 106/SKOBBOB CREEK - FISH PASSAGE (Total)</b>								
							49	1,201						1,250	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
106 Olympic (Mason)	35	310609A I4	<u>SR 106/X TRIB SKOKOMISH</u>  This project removes the migratory fish passage barrier.	UNION	(2.95)	(2.95)									
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Dec-03	24	26						50	*
				Right of Way	Jul-03	Nov-03		60						60	*
				Construction	Nov-03	Sep-04		190						190	+/-40%
							24	276						300	
			SR 106/X TRIB SKOKOMISH (Total)				24	276						300	
107 Olympic (Grays Harbor)	19	310706A P1	<u>SR 107/SR 101 TO CHEHALIS RIVER - PAVING</u>  This project overlays 6.71 miles of existing roadway pavement between SR 101 and the Chehalis River Bridge. There will also be a culvert replacement.	ARTIC VICINITY	(0.12)	(6.83)									
			Funded	Design (PE)	Dec-01	Feb-05	42	73						115	*
				Construction	Jan-05	Nov-05		170	1,844					2,014	+/-15%
							42	244	1,844					2,129	
			SR 107/SR 101 TO CHEHALIS RIVER - PAVING (Total)				42	244	1,844					2,129	
107 Olympic (Grays Harbor)	19	310710A P2	<u>SR 107/CHEHALIS RIVER BRIDGE 107/4</u>  This project repairs waterway scour to bridge foundation.	GRAYS HARBOR	(6.82)	(7.07)									
			Funded	Design (PE)	Sep-04	Nov-05		59	21					80	*
				Right of Way	May-05	Oct-05		5	6					11	*
				Construction	Oct-05	Sep-06			503					503	*
								64	530					594	
			SR 107/CHEHALIS RIVER BRIDGE 107/4 (Total)					64	530					594	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
107 Olympic (Grays Harbor)	19	310702A P1	<u>SR 107/CHEHALIS RIVER TO SR 12 - PAVING</u>	MONTESANO VICINITY	(7.07)	(7.97)									
This project overlays 0.9 miles of existing roadway pavement between Chehalis River Bridge and SR 12.															
				Funded	Design (PE)	Nov-91	Feb-02	36						36	*
					Construction	Dec-01	Apr-06	3	735					738	*
								39	735					774	
SR 107/CHEHALIS RIVER TO SR 12 - PAVING (Total)								39	735					774	
107 Olympic (Grays Harbor)	19	310708A P2	<u>SR 107/SLOUGH BRIDGES 107/5 &amp; 107/6</u>	MONTESANO	(7.39)	(7.88)									
This project replaces the existing structurally deficient bridges with new bridges.															
				Funded	Design (PE)	Aug-91	Jul-01	1,224						1,224	*
					Right of Way	Oct-00	Aug-01	18						18	*
					Construction	Jun-01	Mar-09	1,904	913	5,701	32			8,551	*
								3,147	913	5,701	32			9,793	
SR 107/SLOUGH BRIDGES 107/5 & 107/6 (Total)								3,147	913	5,701	32			9,793	
109 Olympic (Grays Harbor)	24	310918A P1	<u>SR 109/COPALIS BEACH TO ROOSEVELT BEACH</u>	COPALIS	(19.94)	(27.12)									
This project overlays 7.18 miles of existing roadway pavement between Copalis Beach and Roosevelt Beach.															
				Funded	Design (PE)	Apr-05	Feb-06	7	93					100	+/-20%
								7	93					100	
SR 109/COPALIS BEACH TO ROOSEVELT BEACH (Total)								7	93					100	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
112 Olympic (Clallam)	24	311218A P1	<u>SR 112/MAKAH RESERVATION TO HOKO RIVER</u>	NEAH BAY	(0.00)	(11.97)									
			This project overlays 11.97 miles of existing roadway pavement between Makah Reservation and the Hoko River.												
			Funded	Design (PE)	Mar-00	Jun-03	131							131	*
				Construction	Aug-02	Dec-03	136	2,002						2,138	+/-15%
							267	2,002						2,269	
			SR 112/MAKAH RESERVATION TO HOKO RIVER (Total)					267	2,002					2,269	
112 Olympic (Clallam)	24	311218B I2	<u>SR 112/HOKO-OZETTE ROAD - SAFETY</u>	SEKIU	(12.49)	(12.83)									
			This project realigns the curve and installs traffic barrier to reduce the severity of accidents. R51 funds will be used for the construction of this project.												
			Funded	Design (PE)	Aug-97	Nov-04	210						71	280	*
				Right of Way	May-99	Oct-02	254							254	*
							463						71	534	
			New Revenue (Referendum 51)	Construction	Oct-04	Dec-07		752	192	25				969	+/-20%
								752	192	25				969	
			SR 112/HOKO-OZETTE ROAD - SAFETY (Total)					463	752	192	25		71	1,504	
112 Olympic (Clallam)	24	311228A I4	<u>SR 112/1.76 MILE E OF SR 113 JUNCTION</u>	PYSHT	(24.88)	(24.88)									
			This project removes a migratory fish passage barrier.												
			Funded	Design (PE)	Jan-03	Mar-04	34	100						134	+/-40%
				Right of Way	Sep-03	Feb-04		29						29	+/-30%
							34	129						163	
			New Revenue (Referendum 51)	Construction	Feb-04	Nov-04		237						237	+/-40%
								237						237	
			SR 112/1.76 MILE E OF SR 113 JUNCTION (Total)					34	366					400	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
112 Olympic (Clallam)	24	311220D I4	<u>SR 112/JIM CREEK - FISH PASSAGE</u>	JIM CREEK	(32.02)	(32.02)										
			This project removes a migratory fish passage barrier.													
			Funded	Design (PE)	Jan-01	Apr-03	8								8	*
				Construction	Mar-03	Feb-04	19	493							512	+/-20%
							27	493							520	
							SR 112/JIM CREEK - FISH PASSAGE (Total)		27	493					520	
112 Olympic (Clallam)	24	311220E P3	<u>SR 112/JIM CREEK - CULVERT REPAIR</u>	JIM CREEK	(32.02)	(32.02)										
			This project replaces the existing structurally deficient culvert with a three sided precast concrete structure.													
			Funded	Design (PE)	Jan-01	Apr-03	292								292	*
				Right of Way	Nov-01	Mar-02	11								11	*
				Construction	Mar-03	Feb-04	19	493							512	+/-20%
							322	493							815	
							SR 112/JIM CREEK - CULVERT REPAIR (Total)		322	493					815	
121 Olympic (Thurston)	20	312102A P1	<u>I-5/MAYTOWN I/C TO 93RD AVE. I/C</u>	MAYTOWN	(0.00)	(7.67)										
			This project overlays 6.75 miles of existing roadway pavement between the Maytown Interchange and 93rd Avenue Interchange.													
			Funded	Design (PE)	Sep-04	Apr-05		140							140	*
				Construction	Mar-05	Dec-05		26	2,000						2,026	*
								166	2,000						2,166	
							I-5/MAYTOWN I/C TO 93RD AVE. I/C (Total)		166	2,000					2,166	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
160 Olympic (Kitsap)	26	316006B I2	<u>SR 160/SR 16 TO LONGLAKE ROAD VIC</u>	PORT ORCHARD	(0.00)	(2.54)									
This project reconstructs and widens the existing roadway to reduce the accident rate and the severity of accidents. R51 funds will be used for right of way and construction of this project.															
Funded				Design (PE)	Aug-99	Feb-04	436	8						444	*
				Right of Way	Feb-01	Dec-03	171	548						719	*
							607	556						1,163	
New Revenue (Referendum 51)				Right of Way	Apr-03	Dec-03	233	1,150						1,383	*
				Construction	Jan-04	Mar-05		2,000						2,000	+/-20%
							233	3,150						3,383	
SR 160/SR 16 TO LONGLAKE ROAD VIC (Total)							840	3,707						4,546	
161 Olympic (Pierce)	02	316106A I2	<u>SR 161/OHOP VALLEY RD/SKI PARK RD</u>	EATONVILLE	(3.84)	(4.04)									
This project widens the existing shoulders to reduce the accident rate and the severity of accidents.															
Funded				Design (PE)	Sep-03	Mar-04		83						83	+/-30%
				Construction	Feb-04	Oct-04		158						158	+/-40%
								241						241	
SR 161/OHOP VALLEY RD/SKI PARK RD (Total)								241						241	
161 Olympic (Pierce)	02	316121A P1	<u>SR 161/VIC CLEAR LAKE SO TO 255TH ST E</u>	GRAHAM VICINITY	(9.00)	(15.94)									
This project overlays 6.94 miles of existing roadway pavement between Clear Lake and 255th Street East.															
Funded				Design (PE)	Jul-00	Apr-03	124					38		161	*
				Construction	Mar-03	Dec-03	219	2,884						3,103	+/-15%
							343	2,884				38		3,265	
SR 161/VIC CLEAR LAKE SO TO 255TH ST E (Total)							343	2,884				38		3,265	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
161 Olympic (Pierce)	02	316128A P1	<u>SR 161/255TH ST EAST TO 176TH ST EAST</u>	PIERCE COUNTY	(15.94)	(21.36)										
This project overlays 3.5 miles of existing roadway pavement between 255th Street East to 176th Street East.																
				Funded	Design (PE)	Nov-03	May-04		214						214	*
					Construction	Apr-04	Oct-04		2,841						2,841	*
									3,055						3,055	
SR 161/255TH ST EAST TO 176TH ST EAST (Total)									3,055						3,055	
161 Olympic (Pierce)	02	316119A II	<u>SR 161/234TH STREET TO 204TH STREET E</u>	GRAHAM	(17.42)	(19.72)										
This project constructs 2 additional general purpose and a two-way continuous left turn lane to improve traffic operations and mobility.																
				Funded	Design (PE)	Sep-95	Apr-04	1,520	173						1,694	*
					Right of Way	Mar-97	Jul-04	5,060	294						5,354	*
								6,581	467						7,048	
New Revenue (Referendum 51)				Construction	Apr-03	Sep-07		9,139	229	15					9,383	*
								9,139	229	15					9,383	
SR 161/234TH STREET TO 204TH STREET E (Total)								6,581	9,606	229	15				16,431	
161 Olympic (Pierce)	02 25	316114A II	<u>SR 161/204TH STREET TO 176TH STREET</u>	PUYALLUP SOUTH HILL	(19.55)	(21.58)										
This project constructs 2 additional general purpose and a two-way continuous left turn lane to improve traffic operations and mobility.																
				Funded	Design (PE)	Oct-95	Apr-04	1,315	1						1,316	*
					Right of Way	Jun-99	Dec-03	4,682	163						4,845	*
								5,997	163						6,160	
New Revenue (Referendum 51)				Construction	Feb-04	Jun-06		5,496	4,284						9,780	+/-20%
								5,496	4,284						9,780	
SR 161/204TH STREET TO 176TH STREET (Total)								5,997	5,660	4,284					15,940	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
161 Olympic (Pierce)	02 25	316123A P1	<u>SR 161/176TH ST TO SR 512 - PAVING</u>	PUYALLUP SOUTH HILL	(21.27)	(25.85)										
This project overlays 4.58 of existing roadway pavement between 176th Street and SR 512.																
				Funded	Design (PE)	Feb-01	May-03	202							202	*
					Construction	Apr-03	Dec-03	122	3,850						3,972	+/-15%
								323	3,850						4,174	
SR 161/176TH ST TO SR 512 - PAVING (Total)								323	3,850						4,174	
161 Olympic (Pierce)	25	316112A I2	<u>SR 161/128TH TO 176TH - SAFETY</u>	PUYALLUP SOUTH HILL	(21.36)	(24.73)										
This project includes sidewalks, continuous illumination, access management, bus pullouts, and will add some mid-block pedestrian crossings. R51 funds will be used for the construction of this project.																
				Funded	Design (PE)	Aug-00	May-04	856						380	1,236	*
					Right of Way	Mar-01	Dec-03	1,186							1,186	*
								2,042						380	2,422	
				New Revenue (Referendum 51)	Construction	Apr-04	Jun-05		7,371						7,371	+/-20%
									7,371						7,371	
SR 161/128TH TO 176TH - SAFETY (Total)								2,042	7,371					380	9,793	
161 Olympic (Pierce)	25	316131A I2	<u>SR 161/35TH AVE SE VIC TO SR 512 EB RAMP</u>	PUYALLUP SOUTH HILL	(25.49)	(25.85)										
This project removes two traffic islands, removes crosswalks and pedestrian buttons, relocates a crosswalk, and adds permanent signing to direct the pedestrians to the alternative crossings.																
				Funded	Design (PE)	Nov-01	Aug-03	75	5						80	*
					Construction	Jul-03	Feb-04		116						116	+/-20%
								75	122						196	
SR 161/35TH AVE SE VIC TO SR 512 EB RAMP (Total)								75	122						196	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
161 Olympic (Pierce)	31	316109A I2	<u>SR 161/SR 167 EASTBOUND RAMP - SAFETY</u>  This project realigns SR 167 westbound and eastbound ramps, removes the existing and installs a new signal system. Modifies the existing signal at North Levee Road Intersection. R51 funds will be used for the construction of this project.	PUYALLUP	(29.63)	(29.89)									
			Funded	Design (PE)	Mar-00	Apr-06	1		134					135	*
							1		134					135	
			New Revenue (Referendum 51)	Construction	Mar-06	Dec-06			2,525					2,525	+/-20%
									2,525					2,525	
			SR 161/SR 167 EASTBOUND RAMP - SAFETY (Total)				1		2,659					2,660	
161 Olympic (Pierce)	25 31	316118A II	<u>SR 161/36TH TO JOVITA - WIDENING</u>  This project widens this section of SR 161 to a 5 lane roadway with 2 lanes of travel in each direction plus a center two way left turn lane, and installs a signal at the 8th Street Intersection.	EDGEWOOD	(30.35)	(32.09)									
			Funded	Design (PE)	Nov-95	Nov-08	2,115							2,115	*
				Construction	Oct-08	Oct-10				1,347	9,161			10,508	+/-20%
							2,115			1,347	9,161			12,624	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Oct-04	217	753						970	+/-20%
				Right of Way	Jan-03	Jun-06	153	5,494	2,266					7,914	+/-20%
							370	6,248	2,266					8,884	
			SR 161/36TH TO JOVITA - WIDENING (Total)				2,485	6,248	2,266	1,347	9,161			21,508	
162 Olympic (Pierce)	02	316215A I2	<u>SR 162/VOIGHTS CREEK VICINITY - SAFETY</u>  This project reconstructs and widens the existing roadway to accommodate a new bridge.	ORTING	(11.39)	(11.74)									
			Funded	Design (PE)	Sep-93	Oct-02	191							191	*
				Right of Way	Jan-94	May-96	300							300	*
				Construction	Dec-02	Dec-03	98	1,035						1,133	+/-15%
							589	1,035						1,624	
			SR 162/VOIGHTS CREEK VICINITY - SAFETY (Total)				589	1,035						1,624	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
162 Olympic (Pierce)	02	316207A P2	<u>SR 162/VOIGHTS CREEK BRIDGE 162/11</u>	ORTING	(11.49)	(11.51)									
This project replaces structurally deficient bridge with a new bridge.															
		Funded	Design (PE)	Feb-88	Jan-03		247							247	*
			Construction	Dec-02	Dec-03		100	1,056						1,155	+/-15%
							347	1,056						1,403	
SR 162/VOIGHTS CREEK BRIDGE 162/11 (Total)							347	1,056						1,403	
162 Olympic (Pierce)	31	316209A I2	<u>SR 162/SR 165 INTERSECTION IMPROVEMENT</u>	SOUTH PRAIRIE	(19.73)	(19.78)									
This project changes the intersection to a T-intersection with stop control on the Wilkeson (South) leg.															
		Funded	Design (PE)	Sep-03	May-05		20							20	*
			Right of Way	Sep-03	Apr-05		8							8	*
			Construction	Apr-05	Oct-05		5	100						105	*
							33	100						133	
SR 162/SR 165 INTERSECTION IMPROVEMENT (Total)							33	100						133	
165 Olympic (Pierce)	31	316510A I2	<u>SR 165/ SR 162 TO 128TH ST</u>	BURNETT	(19.40)	(19.75)									
This project changes the intersection to a T-intersection with stop control on the Wilkeson (South) leg.															
		Funded	Design (PE)	Sep-03	May-05		162							162	*
			Right of Way	Sep-03	Apr-05		82							82	*
			Construction	Apr-05	Oct-05		41	796						837	*
							285	796						1,081	
SR 165/ SR 162 TO 128TH ST (Total)							285	796						1,081	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
166 Olympic (Kitsap)	26	316605A P3	<u>SR 166/ROSS POINT SLIDE</u>	PORT ORCHARD	(0.90)	(1.77)									
This project stabilizes the side slope problem and reduces the risk of roadway closures. This project is in several stages.															
				Funded	Design (PE)	Jul-98	Jul-03	781						781	*
					Right of Way	Jul-99	Mar-03	41						41	*
					Construction	Mar-99	Feb-05	2,404	4,118					6,521	*
								3,226	4,118					7,344	
SR 166/ROSS POINT SLIDE (Total)								3,226	4,118					7,344	
167 Olympic (Pierce)	25 27	316712A II	<u>SR 167/SR 509 TO SR 161, EIS</u>	TACOMA TO PUYALLUP	(0.00)	(5.26)									
This project completes the environmental documentation for a new corridor.															
				Funded	Design (PE)	Apr-90	Nov-03	6,419	541					6,960	*
					Right of Way	Nov-01	Nov-04	6,331	2,999					9,330	*
								12,750	3,540					16,291	
SR 167/SR 509 TO SR 161, EIS (Total)								12,750	3,540					16,291	
167 Olympic (Pierce)	25 27	316718A II	<u>SR 167/SR 509 TO I-5, NEW FREEWAY</u>	TACOMA	(0.00)	(2.50)									
This project completes a vital component of the Puget Sound Freeway system by constructing a new freeway between SR 509 and I-5.															
				Funded	Design (PE)	Oct-02	Feb-07	140	382					522	+/-40%
								140	382					522	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-07	4,066	9,100	10,072					23,238	+/-40%
				Right of Way	Oct-03	Jan-07		69,523	38,544	57,134				165,200	+/-40%
				Construction	Jan-07	Dec-09				1	1	4,195		4,197	+/-40%
								4,066	78,623	48,617	57,135	4,195		192,635	
			Additional Revenue Required for Completion	Construction	Jan-07	Dec-09				24,921	325,746	79,058		429,725	+/-40%
										24,921	325,746	79,058		429,725	
SR 167/SR 509 TO I-5, NEW FREEWAY (Total)								4,206	79,005	73,538	382,881	83,253		622,882	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range						
					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13									
167 Olympic (Pierce)	25	316718C II	<b><u>SR 167/I-5 TO SR 161, NEW FREEWAY</u></b>	TACOMA	(2.50)	(6.00)															
			This project completes a vital component of the Puget Sound Freeway system by constructing a new freeway between I-5 and SR 161.																		
			New Revenue (Referendum 51)				Design (PE)	Jan-03	Feb-08	4,477	13,099	15,838	3,656		37,070	+/-40%					
							Right of Way	Jan-05	Jan-08		1,685	60,345	26,225	13,046	101,300	+/-40%					
										4,477	14,784	76,183	29,881	13,046	138,370						
			Additional Revenue Required for Completion				Construction	Jan-08	Dec-11				232,285	402,282	97,633	732,200	+/-40%				
													232,285	402,282	97,633	732,200					
			SR 167/I-5 TO SR 161, NEW FREEWAY (Total)						4,477	14,784	76,183	262,166	415,328	97,633	870,570						
			167 Olympic (Pierce)				25	316718E II	<b><u>SR 167/SR 509 TO SR 161 - HOV LANES</u></b>	TACOMA	(2.50)	(6.00)									
									This project completes a vital component of the Puget Sound Freeway system by constructing HOV lanes from SR 509 to SR 161.												
New Revenue (Referendum 51)	Design (PE)	Mar-05		Feb-09		314			3,429				2,657		6,400	+/-40%					
						314			3,429				2,657		6,400						
Additional Revenue Required for Completion	Construction	Jan-09		Dec-10									12,528	121,772		134,300	+/-40%				
													12,528	121,772		134,300					
SR 167/SR 509 TO SR 161 - HOV LANES (Total)									314				3,429	15,185	121,772		140,700				
167 Olympic (Pierce)	25	316718D II		<b><u>SR 167/VALLEY AVE, NEW INTERCHANGE</u></b>	TACOMA	(4.00)			(4.00)												
				This project constructs an interchange connecting Valley Avenue to the new SR 509 to SR 161 freeway.																	
				New Revenue (Referendum 51)									Design (PE)	Jan-03	Feb-08	364	2,078	2,078	571		5,090
				Right of Way			Jun-06	Sep-08				433	672		1,105	+/-40%					
										364	2,078	2,510	1,244		6,195						
			Additional Revenue Required for Completion	Construction			Jan-08	Feb-10					45,423	26,877		72,300	+/-40%				
													45,423	26,877		72,300					
			SR 167/VALLEY AVE, NEW INTERCHANGE (Total)							364	2,078	2,510	46,667	26,877		78,495					

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Estimate Total Cost	Confidence Range
167 Olympic (Pierce)	25 30 31 47	316719A II	<u>SR 167/IC SR 512 TO 15TH ST SW, CORE HOV</u> This project widens the existing SR 167 roadway to provide HOV lanes from SR 512 to 15th St. SW.	PUYALLUP TO AUBURN	(5.26)	(13.85)										
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jan-04</i>	<i>Oct-07</i>		<i>836</i>	<i>1,064</i>						<i>1,900</i>	<i>+/-40%</i>
				<i>Right of Way</i>	<i>Jan-06</i>	<i>Sep-07</i>			<i>6,780</i>						<i>6,780</i>	<i>+/-40%</i>
				<i>Construction</i>	<i>Sep-07</i>	<i>Jul-09</i>			<i>4,622</i>	<i>74,763</i>					<i>79,385</i>	<i>+/-40%</i>
								<u>836</u>	<u>12,466</u>	<u>74,763</u>					<u>88,065</u>	
			SR 167/IC SR 512 TO 15TH ST SW, CORE HOV (Total)					836	12,466	74,763					88,065	
167 Olympic (Pierce)	25 31	316722A P1	<u>SR 167/N MERIDIAN TO KING COUNTY LINE</u> This project overlays 4 miles of existing roadway pavement between North Meridian and the King County Line.	PUYALLUP	(5.26)	(10.70)										
			Funded	Design (PE)	Aug-01	May-04	204	150							354	*
				Construction	Apr-04	Nov-04		3,445							3,445	+/-15%
							<u>204</u>	<u>3,595</u>							<u>3,799</u>	
			SR 167/N MERIDIAN TO KING COUNTY LINE (Total)				204	3,595							3,799	
167 Olympic (Pierce)	25 31	316706B P3	<u>SR 167/SUMNER VIC PORTABLE WEIGH STATION</u> This project selects a site for a portable weigh station.	SUMNER	(7.10)	(11.17)										
			Funded	Design (PE)	Mar-02	Sep-03	63	19							82	*
							<u>63</u>	<u>19</u>							<u>82</u>	
			SR 167/SUMNER VIC PORTABLE WEIGH STATION (Total)				63	19							82	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
167 Olympic (Pierce)	31	316711A II	<u>SR 167/NORTH SUMNER NEW INTERCHANGE</u>	SUMNER	(9.05)	(10.13)									
This project constructs a new diamond interchange.															
Funded				Design (PE)	Jul-90	May-03	2,594							2,594	*
				Right of Way	Sep-97	Dec-02	4,434							4,434	*
				Construction	Apr-03	Nov-09	112	15,326	3,764	82	15			19,298	+/-15%
							7,141	15,326	3,764	82	15			26,327	
SR 167/NORTH SUMNER NEW INTERCHANGE (Total)							7,141	15,326	3,764	82	15			26,327	
302 Olympic (Mason) (Pierce)	26 35	330201A P1	<u>SR 302/SR 3 TO ELGIN-CLIFTON RD - PAVING</u>	VAUGHN VICINITY	(1.26)	(10.54)									
This project overlays 10.64 miles of existing roadway pavement between SR 3 and the Elgin Clifton Road.															
Funded				Design (PE)	Oct-00	Mar-05	112	73					115	300	*
				Construction	Feb-05	Dec-05		37	3,136					3,173	+/-15%
							112	110	3,136				115	3,473	
SR 302/SR 3 TO ELGIN-CLIFTON RD - PAVING (Total)							112	110	3,136				115	3,473	
302 Olympic (Mason)	26 35	330206A P3	<u>SR 302/VICTOR SLIDE</u>	ALLYN	(4.70)	(5.70)									
This slide was a result of the 2-28-01 earthquake. The problem will be corrected by stablizing the side slope to reduce the risk of roadway closures.															
Funded				Design (PE)	Dec-02	May-04	74	126						200	+/-40%
				Right of Way	Mar-03	May-04	15							15	+/-40%
				Construction	Apr-04	Dec-04		1,066						1,066	+/-40%
							90	1,192						1,281	
SR 302/VICTOR SLIDE (Total)							90	1,192						1,281	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range		
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future				
302 Olympic (Pierce)	26	330205A I2	<u>SR 302/ELGIN-CLIFTON ROAD INTERSECTION</u>	WEST OF PURDY	(10.51)	(10.73)											
			This project signalizes the intersection of SR 302 and Elgin-Clifton Road.														
			Funded	Design (PE)	Feb-00	Feb-05	130							130	*		
				Right of Way	Aug-00	Jul-04	28	27						55	*		
				Construction	Jan-05	Jan-06		189	623					812	+/-20%		
										158	216	623			998		
			SR 302/ELGIN-CLIFTON ROAD INTERSECTION (Total)							158	216	623			998		
303 Olympic (Kitsap)	26 35	330315A P2	<u>SR 303/PORT WASHINGTON BRIDGE 303/012</u>	BREMERTON	(0.73)	(1.06)											
			This project cleans and paints the bridge in order to preserve its structural integrity.														
			Funded	Design (PE)	Aug-01	Feb-03	70							70	*		
				Construction	Jan-03	Sep-03	405	683						1,087	+/-20%		
										475	683			1,157			
			SR 303/PORT WASHINGTON BRIDGE 303/012 (Total)							475	683			1,157			
			303 Olympic (Kitsap)	23	330311A P2	<u>SR 303/MANETTE BRIDGE 303/4</u>	BREMERTON	(2.98)	(3.27)								
This project replaces structurally deficient bridge with a new bridge.																	
Funded	Design (PE)	Sep-96				Aug-07	513	63	804	20				1,400	*		
	Construction	Jul-07				Sep-09				21,982	2,164			24,146	+/-20%		
							513	63	804	22,003	2,164		25,546				
SR 303/MANETTE BRIDGE 303/4 (Total)							513	63	804	22,003	2,164		25,546				

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## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range		
								03-05	05-07	07-09	09-11	11-13	Future				
304 Olympic (Kitsap)	26	330403B I1	<u>SR 304/SR 3 TO BREMERTON FERRY TERMINAL</u>	BREMERTON	(0.00)	(3.51)											
			This project reconstructs and widens existing roadway and constructs HOV lanes to increase movement of traffic. This project is a city of Bremerton lead.														
			Funded	Right of Way	Jul-98	Jul-01	1,700						1,700	*			
							1,700						1,700				
			New Revenue (Referendum 51)	Construction	Jan-03	Jun-04	4,904	5,896					10,800	*			
							4,904	5,896					10,800				
			SR 304/SR 3 TO BREMERTON FERRY TERMINAL (Total)							6,604	5,896					12,500	
305 Olympic (Kitsap)	23	330518A I2	<u>SR 305/MADISON AVE INTERSECTION-SIGNAL</u>	BAINBRIDGE ISLAND	(1.56)	(1.70)											
			This project installs a new signal system to reduce the number and severity of accidents.														
			Funded	Design (PE)	Sep-04	Mar-05	113						113	*			
				Construction	Feb-05	Oct-05	231	274					505	*			
							344	274					619				
			SR 305/MADISON AVE INTERSECTION-SIGNAL (Total)							344	274					619	
			305 Olympic (Kitsap)	23	330516A P1	<u>SR 305/SEABOLD RD TO NOLL ROAD - PAVING</u>	BAINBRIDGE ISLAND	(6.11)	(9.70)								
This project overlays 3.59 miles of existing roadway pavement between Seabold and Noll Roads.																	
Funded	Design (PE)	Sep-02				Aug-05	59	22					81	+/-20%			
	Construction	Jul-05				Dec-05			1,121				1,121	+/-15%			
							59	22	1,121				1,202				
SR 305/SEABOLD RD TO NOLL ROAD - PAVING (Total)							59	22	1,121				1,202				

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Estimate Total Cost	Confidence Range
					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future		
305 Olympic (Kitsap)	23	330514A I4	<b><u>SR 305/BJORGEN CREEK - FISH PASSAGE</u></b>	POULSBO	(9.88)	(9.88)									
			This project removes a migratory fish passage barrier.												
			New Revenue (Referendum 51)											250	+/-40%
														26	+/-40%
														276	
			Additional Revenue Required for Completion											1,102	+/-40%
														1,102	
			SR 305/BJORGEN CREEK - FISH PASSAGE (Total)					71	1,307					1,378	
305 Olympic (Kitsap)	23	330509A II	<b><u>SR 305/POULSBO CITY LIMITS TO BOND ROAD</u></b>	POULSBO	(11.43)	(12.82)									
			This project adds two peak hour HOV lanes. The two additional lanes will be general purpose lanes on weekends and off-peak hours. The project will provide bike lanes in each direction for the entire length of the project. Sidewalks will be provided where pedestrian traffic is anticipated. There are seven at grade intersections, channelization improvements will be completed at all intersections within the project limits.												
			Funded											2,244	*
														920	*
														3,164	
														1,380	
														4,544	
			New Revenue (Referendum 51)											14,372	*
														14,372	
			SR 305/POULSBO CITY LIMITS TO BOND ROAD (Total)					4,474	14,442					18,916	
308 Olympic (Kitsap)	23	330801A P1	<b><u>SR 308/SR3 TO NAVAL RESERVATION BOUNDARY</u></b>	VIC. KEYPORT	(0.00)	(3.42)									
			This project overlays 3.42 miles of existing roadway between SR 3 and the Naval Reservation Boundary.												
			Funded											79	*
														1,420	*
														1,499	
			SR 308/SR3 TO NAVAL RESERVATION BOUNDARY (Total)						1,499					1,499	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
410 Olympic (Pierce)	31	341015A I1	<u>SR 410/214TH AVE E TO 234TH - WIDENING</u>  This project constructs 2 additional general purpose lanes, a median barrier and a signal to improve traffic operations and mobility.	BUCKLEY	(15.70)	(16.94)										
			Funded	Design (PE)	Feb-96	Jan-08	1,437	80	50						1,567	*
				Right of Way	May-99	Dec-07	1,064	2,299	25	112					3,500	*
				Construction	Jan-07	Mar-08			72	5,952					6,024	+/-20%
							2,501	2,379	147	6,064					11,091	
			SR 410/214TH AVE E TO 234TH - WIDENING (Total)				2,501	2,379	147	6,064					11,091	
410 Olympic (Pierce)	31	341009A P1	<u>SR 410/214TH TO MUNDY LOSS RD - PAVING</u>  This project overlays 3.9 miles of existing roadway pavement between 214th and Mundy Loss Road.	BUCKLEY VIC	(15.80)	(19.70)										
			Funded	Design (PE)	Dec-01	Jan-05	135	45							180	*
				Construction	Dec-04	Nov-05		487	1,156						1,643	+/-15%
							135	532	1,156						1,823	
			SR 410/214TH TO MUNDY LOSS RD - PAVING (Total)				135	532	1,156						1,823	
410 Olympic (Pierce)	31	341019A I2	<u>SR 410/JEFFERSON AVE - SAFETY</u>  This project constructs roadway widening to accommodate a left turn lane and minor safety improvements will be provided.	BUCKLEY	(20.86)	(20.86)										
			Funded	Design (PE)	Aug-01	May-04	44	26							70	*
				Construction	Apr-04	Dec-04		219							219	+/-20%
							44	246							289	
			SR 410/JEFFERSON AVE - SAFETY (Total)				44	246							289	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
507 Olympic (Thurston)	20	350726A I2	<u>SR 507/OLD MILITARY RD - SAFETY</u>	TENINO	(16.68)	(16.91)										
This project removes a complex curve and realigns the roadway to a simple curve.																
Funded				Design (PE)	Oct-01	May-05	26	65	18						109	*
				Right of Way	Jan-03	Apr-05	1	16							16	+/-20%
				Construction	Apr-05	Oct-05		23	449						472	+/-20%
							27	104	466						597	
SR 507/OLD MILITARY RD - SAFETY (Total)							27	104	466						597	
507 Olympic (Pierce) (Thurston)	02	350703A P2	<u>SR 507/NISQUALLY RIVER BRIDGE - SCOUR</u>	MCKENNA	(30.65)	(30.70)										
This project repairs waterway scour to bridge foundation.																
Funded				Design (PE)	Sep-00	Jun-03	110								110	*
				Right of Way	Oct-01	Apr-02	23								23	*
				Construction	May-03	Dec-03	2	383							385	+/-20%
							135	383							518	
SR 507/NISQUALLY RIVER BRIDGE - SCOUR (Total)							135	383							518	
507 Olympic (Pierce)	02	350724A P1	<u>SR 507/ROY TO SR 7 - PAVING</u>	PIERCE	(36.54)	(43.57)										
This project overlays 7 miles of existing roadway pavement between the town of Roy and SR 7.																
Funded				Design (PE)	Sep-03	May-05		100							100	*
				Construction	Apr-05	Dec-05		62	1,964						2,026	*
								162	1,964						2,126	
SR 507/ROY TO SR 7 - PAVING (Total)								162	1,964						2,126	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
507 Olympic (Pierce)	02	350728A I2	<u>SR 507/VIC EAST GATE RD TO 208TH ST E</u>  This project removes the fixed objects from clear zone, minor slope flattening, improves sight distance at 8th Ave, and realigns the intersection.	SPANAWAY VIC	(41.00)	(42.50)										
			Funded	Design (PE)	Oct-01	May-08	98	100							198	*
				Right of Way	Sep-04	Jul-05		491	88						579	+/-20%
				Construction	Apr-08	Dec-08				1,279					1,279	+/-20%
							98	592	88	1,279					2,057	
			SR 507/VIC EAST GATE RD TO 208TH ST E (Total)				98	592	88	1,279					2,057	
507 Olympic (Pierce)	02	350727A I2	<u>SR 507/ROY WYE RECHANNELIZATION</u>  This project updates the traffic signal system.	SPANAWAY	(43.44)	(43.57)										
			Funded	Design (PE)	Nov-01	Jun-04	8	55							63	*
				Construction	May-04	Dec-04		105							105	+/-20%
							8	160							168	
			SR 507/ROY WYE RECHANNELIZATION (Total)				8	160							168	
509 Olympic (Pierce)	27	350904A P2	<u>SR 509/CITY WATERWAY BRIDGE 509/5</u>  This project removes a structurally deficient bridge pending final resolution with the city of Tacoma.	TACOMA	(0.22)	(0.60)										
			Funded	Design (PE)	Aug-87	Mar-06	1,249								1,249	*
				Construction	Jul-05	Jul-07			5,921	79					6,000	*
							1,249		5,921	79					7,249	
			SR 509/CITY WATERWAY BRIDGE 509/5 (Total)				1,249		5,921	79					7,249	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range					
					Begin Date	End		03-05	05-07	07-09	09-11	11-13								
509 Olympic (Pierce)	27	350906A I1	<u>SR 509/MILWAUKEE AVE TO TAYLOR WAY</u>	TACOMA	(1.61)	(3.83)														
			This project constructed additional lanes on a new alignment.																	
			Funded				Design (PE)	Apr-91	Aug-99	2,944						2,944	*			
							Right of Way	Mar-94	Aug-94	516						516	*			
							Construction	Mar-94	Jun-07	17,770	20	1				17,791	*			
													21,230	20	1		21,252			
SR 509/MILWAUKEE AVE TO TAYLOR WAY (Total)										21,230	20	1		21,252						
509 Olympic (Pierce)	27	350909B I1	<u>SR 509/PORT OF TACOMA ROAD</u>	TACOMA	(1.73)	(2.87)														
			This project constructs an interchange at Port of Tacoma Rd and SR 509.																	
			Funded				Construction	Oct-99	Oct-04	27,517	73					27,590	*			
													27,517	73		27,590				
SR 509/PORT OF TACOMA ROAD (Total)										27,517	73			27,590						
509 Olympic (Pierce)	27	350910A P1	<u>SR 509/11TH STREET TO BROWN'S POINT</u>	TACOMA	(3.20)	(5.70)														
			This project overlays 2.5 miles of existing roadway pavement between 11th Street and Brown's Point.																	
			Funded				Design (PE)	Aug-01	Aug-05	71	26					97	*			
							Construction	Jul-05	Dec-05			669				669	+/-15%			
													71	26	669		766			
SR 509/11TH STREET TO BROWN'S POINT (Total)										71	26	669		766						

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
510 Olympic (Thurston)	22	351011A II	<u>SR 510/I-5 TO MARTIN WAY - WIDENING</u>	LACEY	(0.17)	(2.76)									
			This project constructs two additional general purpose lanes and a continuous two way left turn lane to improve traffic operations and mobility.												
			Funded	Design (PE)	Oct-94	Feb-02	1,334							1,334	*
				Right of Way	Sep-98	Dec-02	2,536							2,536	*
				Construction	Jan-02	Sep-03	3,626	64						3,689	+/-10%
							7,496	64						7,560	
			SR 510/I-5 TO MARTIN WAY - WIDENING (Total)					7,496	64					7,560	
510 Olympic (Thurston)	20	351012A II	<u>SR 510/MARTIN WAY TO PACIFIC AVENUE</u>	LACEY	(2.76)	(4.47)									
			This project constructs two additional general purpose lanes and a continuous two way left turn lane to improve traffic operations and mobility.												
			Funded	Design (PE)	Sep-95	Feb-02	1,706							1,706	*
				Right of Way	Sep-98	Dec-02	1,615							1,615	*
				Construction	Jan-02	Sep-03	5,514	45						5,560	*
							8,836	45						8,881	
			SR 510/MARTIN WAY TO PACIFIC AVENUE (Total)					8,836	45					8,881	
512 Olympic (Pierce)	29	351210B PI	<u>SR 512/I-5 TO SR 7 - PAVING</u>	LAKEWOOD	(0.00)	(2.36)									
			This project overlays 2.36 miles of existing roadway pavement between I-5 and SR 7.												
			Funded	Design (PE)	Oct-99	Jul-00	187							187	*
				Construction	Feb-99	Apr-06	1,978	168	121					2,268	*
							2,165	168	121					2,455	
			SR 512/I-5 TO SR 7 - PAVING (Total)					2,165	168	121				2,455	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13			
512 Olympic (Pierce)	29	351221A I2	<u>SR 512/EB OFF-RAMP TO PACIFIC AVE</u>  This project provides an additional one-lane eastbound off ramp to Pacific Avenue along mainline SR 512, widens existing bridge 512/6, and improves existing off-ramp lanes.	TACOMA	(2.03)	(2.20)									
			Funded	Design (PE)	Sep-97	May-04	486	90						576	*
				Right of Way	Jun-99	Feb-03	1,023							1,023	*
				Construction	Apr-04	Apr-06		855	616					1,471	+/-15%
							1,508	945	616					3,070	
			SR 512/EB OFF-RAMP TO PACIFIC AVE (Total)				1,508	945	616					3,070	
512 Olympic (Pierce)	25 29	351210A I2	<u>SR 512/VIC SR 7 TO VIC SR 167 - SAFETY</u>  This project improves the ramps at several interchanges on SR 512.	PUYALLUP	(2.50)	(12.06)									
			Funded	Design (PE)	Mar-00	Nov-04	215	200						415	*
				Right of Way	Jul-03	Oct-04		652						652	*
				Construction	Oct-04	May-06		416	4,797					5,213	*
							215	1,268	4,797					6,280	
			SR 512/VIC SR 7 TO VIC SR 167 - SAFETY (Total)				215	1,268	4,797					6,280	
702 Olympic (Pierce)	02	370202A I2	<u>SR 702/40TH AVE S./ALLEN ROAD - SAFETY</u>  This project will construct 12' left turn lanes in both directions.	EAST OF MCKENNA	(3.22)	(3.42)									
			Funded	Design (PE)	Sep-04	Dec-06		55	110					165	+/-20%
				Right of Way	Jan-06	Sep-06			54					54	+/-20%
				Construction	Nov-06	Sep-07			269	137				407	+/-20%
								55	434	137				625	
			SR 702/40TH AVE S./ALLEN ROAD - SAFETY (Total)					55	434	137				625	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title  Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
					Begin	End		03-05	05-07	07-09	09-11	11-13			
705 Olympic (Pierce)	27	370505A II	<u>I-705/21ST ST I/C TO PORTLAND AVE I/C</u>  This project constructed an urban interchange and a new bridge and additional lanes on a new alignment to improve traffic operations and mobility.	TACOMA	(0.69)	(1.44)									
			Funded	Design (PE)	Feb-88	Jan-05	10,469	85						10,554	+/-20%
				Right of Way	Mar-94	Aug-94	7,356							7,356	*
				Construction	Jul-94	Jun-07	76,461	175	500					77,136	+/-20%
							94,286	260	500					95,046	
			I-705/21ST ST I/C TO PORTLAND AVE I/C (Total)				94,286	260	500					95,046	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range							
								03-05	05-07	07-09	09-11	11-13	Future									
Olympic (Clallam) (Grays Harbor) (Thurston) (Wahkiakum)	01 19 24	300029A P1	<u>OLYMPIC REGION BST</u>	REGIONWIDE	(0.00)	(0.00)																
			Extend the service life of existing pavements by applying a Bituminous Surface Treatment.																			
			Funded	Construction	Aug-02	Jun-05	400	800							1,200	*						
															400	800					1,200	
			OLYMPIC REGION BST (Total)												400	800					1,200	
Olympic (Pierce)	20	300095C I2	<u>OLYMPIC REGION ACCIDENT REDUCTION</u>	REGIONWIDE	(0.00)	(0.00)																
			Funding is for low-cost safety improvements at several high accident locations throughout the region.																			
			Funded	Construction	Jul-95	Jun-11	1,153	275							1,428	*						
															1,153	275					1,428	
			OLYMPIC REGION ACCIDENT REDUCTION (Total)												1,153	275					1,428	
Olympic		395904I I1	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT II</u>	REGION WIDE	(0.00)	(0.00)																
			accounting for support activities such as development of standard plans or policies that apply to all projects. DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost																			
			Funded	Design (PE)	Jul-95	Jun-13	4,094	643							4,737	*						
															4,094	643					4,737	
			OLYMPIC REGION DIRECT PROJECT SUPPORT II (Total)												4,094	643					4,737	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
Olympic		395904J I2	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT I2</u>	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-97	Jun-13	1,156	200						1,356	*
							1,156	200						1,356	
			OLYMPIC REGION DIRECT PROJECT SUPPORT I2 (Total)				1,156	200						1,356	
Olympic		395904L I4	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT I4</u>	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-99	Jun-13	76	18						94	*
							76	18						94	
			OLYMPIC REGION DIRECT PROJECT SUPPORT I4 (Total)				76	18						94	
Olympic		395904Q P2	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT P2</u>	REGION WIDE	(0.00)	(0.00)									
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.												
			Funded	Design (PE)	Jul-97	Jun-13	1,287	1,698						2,985	*
							1,287	1,698						2,985	
			OLYMPIC REGION DIRECT PROJECT SUPPORT P2 (Total)				1,287	1,698						2,985	



# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
Olympic		395904R P1	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT P1</u>	STATEWIDE	(0.00)	(0.00)										
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.													
			Funded	Design (PE)	Jul-97	Jun-13	2,383	747							3,130	*
							2,383	747							3,130	
			OLYMPIC REGION DIRECT PROJECT SUPPORT P1 (Total)				2,383	747							3,130	
Olympic		395904S P3	<u>OLYMPIC REGION DIRECT PROJECT SUPPORT P3</u>	REGION WIDE	(0.00)	(0.00)										
			DPS directly supports the Highway Construction Program. This includes expenditures that could be charged to a number of projects; all projects in general; or charges of less than two hours to a single project. These charges are accumulated in DPS to simplify cost accounting for support activities such as development of standard plans or policies that apply to all projects.													
			Funded	Design (PE)	Jul-97	Jun-13	862	183							1,045	*
							862	183							1,045	
			OLYMPIC REGION DIRECT PROJECT SUPPORT P3 (Total)				862	183							1,045	
Olympic		395952A II	<u>OLYMPIC REGION PARK &amp; RIDE LOTS</u>	REGION WIDE	(0.00)	(0.00)										
			Lease payments for park & ride lots within Olympic Region.													
			Funded	Right of Way	Jul-01	Jun-05	29	131							160	*
							29	131							160	
			OLYMPIC REGION PARK & RIDE LOTS (Total)				29	131							160	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
Olympic		399901I I2	<u><b>SAFETY PROJECT DEFINITION AND SUMMARY</b></u>	REGION WIDE	(0.00)	(0.00)										
			Development of scope, schedule and estimates for future biennium safety improvement program projects.													
			Funded	Design (PE)	Jun-96	Jun-13	4,897	841	841	841	841	841			9,102	*
							4,897	841	841	841	841	841			9,102	
			SAFETY PROJECT DEFINITION AND SUMMARY (Total)				4,897	841	841	841	841	841			9,102	
Olympic		399901J I1	<u><b>MAJOR IMPR PROJECT DEFINITION &amp; SUMMARY</b></u>	REGION WIDE	(0.00)	(0.00)										
			Project definition for the I1 subprogram													
			Funded	Design (PE)	Jul-01	Jun-15	1,197	1,197	1,197	1,111	1,197	1,197	1,197		8,293	+/-30%
							1,197	1,197	1,197	1,111	1,197	1,197	1,197		8,293	
			MAJOR IMPR PROJECT DEFINITION & SUMMARY (Total)				1,197	1,197	1,197	1,111	1,197	1,197	1,197		8,293	
Olympic		399901P P1	<u><b>PAVEMENT PROJECT SCOPING</b></u>	REGIONWIDE	(0.00)	(0.00)										
			Identify the purpose and need of a project, scope of work, including documentation of design decisions and evaluates the potential environmental impacts of the project.													
			Funded	Design (PE)	Jan-96	Jun-13	3,847	1,248	1,248	1,248	1,248	1,248			10,087	*
							3,847	1,248	1,248	1,248	1,248	1,248			10,087	
			PAVEMENT PROJECT SCOPING (Total)				3,847	1,248	1,248	1,248	1,248	1,248			10,087	
Olympic		399905I P1	<u><b>ADVANCE PRELIMINARY ENGINEERING P1</b></u>	REGIONWIDE	(0.00)	(0.00)										
			Advance preliminary engineering for pavement projects in outer biennia.													
			Funded	Design (PE)	Jan-03	Jun-05	100	100							200	*
							100	100							200	
			ADVANCE PRELIMINARY ENGINEERING P1 (Total)				100	100							200	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
Olympic		399905M I2	<u>ADVANCE PRELIMINARY ENGINEERING - SAFETY</u>	REGION WIDE	(0.00)	(0.00)										
			Advance preliminary engineering for safety projects.													
			Funded	Design (PE)	Jan-03	Jun-05	100	100							200	*
							100	100							200	
			ADVANCE PRELIMINARY ENGINEERING - SAFETY (Total)				100	100							200	
Olympic		399930C P1	<u>PAVEMENT INVESTIGATION</u>	REGIONWIDE	(0.00)	(0.00)										
			Investigate pavement foundation condition.													
			Funded	Design (PE)	Jul-95	Jan-11	438	100							538	*
				Construction	Jul-98	Jun-11	41	25							66	*
							479	125							604	
			PAVEMENT INVESTIGATION (Total)				479	125							604	
Olympic		399931E P1	<u>PITS AND QUARRIES</u>	REGIONWIDE	(0.00)	(0.00)										
			Management of department owned pits and quarries.													
			Funded	Design (PE)	Jul-95	Jul-13	334	60	60	60	60	60	60		634	*
							334	60	60	60	60	60	60		634	
			PITS AND QUARRIES (Total)				334	60	60	60	60	60	60		634	
Olympic		399960G P3	<u>OLYMPIC REGION EMERGENT NEEDS</u>	REGION WIDE	(0.00)	(0.00)										
			Reserve for unplanned emergent and high priority work.													
			Funded	Design (PE)	Jul-03	Oct-04		300							300	*
				Right of Way	Sep-03	Jun-05		100							100	*
				Construction	Jul-03	Jun-13		200	600	600	600	600	600		2,600	*
								600	600	600	600	600	600		3,000	
			OLYMPIC REGION EMERGENT NEEDS (Total)					600	600	600	600	600	600		3,000	

# Highway Construction Capital Improvement & Preservation Program

## Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
Olympic		399960P P3	<u>OLYMPIC REGION REST AREA MINOR CAPITOL</u>	REGION WIDE	(0.00)	(0.00)										
			Reserve for unplanned emergent and high priority rest area preservation work.													
			Funded	Construction	Jul-95	Jun-13	253	51	51	51	51	51		508	*	
							253	51	51	51	51	51		508		
			OLYMPIC REGION REST AREA MINOR CAPITOL (Total)				253	51	51	51	51	51		508		
Olympic		399960S P3	<u>OLYMPIC UNSTABLE SLOPE MINOR CAPITOL</u>	REGION WIDE	(0.00)	(0.00)										
			Reserved for unplanned or emergent unstable slope needs.													
			Funded	Construction	Jul-95	Jun-13	645	137	137	137	137	137		1,330	*	
							645	137	137	137	137	137		1,330		
			OLYMPIC UNSTABLE SLOPE MINOR CAPITOL (Total)				645	137	137	137	137	137		1,330		
Olympic		399960X P3	<u>OLYMPIC REGION RIGHT OF WAY PLAN UPDATE</u>	REGION WIDE	(0.00)	(0.00)										
			Update right of way plans.													
			Funded	Design (PE) Right of Way	Jul-97 Jul-95	Jun-11 Jun-97	850 191	346	298	298	298		2,088 191	* *		
							1,041	346	298	298	298		2,280			
			OLYMPIC REGION RIGHT OF WAY PLAN UPDATE (Total)				1,041	346	298	298	298		2,280			
Olympic		399964B I2	<u>DEVELOPER REVIEW</u>	REGION WIDE	(0.00)	(0.00)										
			Negotiations with private developers over donations to mitigate traffic impacts of development.													
			Funded	Design (PE)	Jul-99	Jul-13	1,655	848	848	848	848	848		5,895	*	
							1,655	848	848	848	848	848		5,895		
			DEVELOPER REVIEW (Total)				1,655	848	848	848	848	848		5,895		

Highway Construction Capital Improvement & Preservation Program

Olympic Region

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13				
Olympic		399971C P3	<u>OLYMPIC REGION PROPERTY MANAGEMENT</u>													
			Management of real estate assets	REGION WIDE	(0.00)	(0.00)										
				Funded	Right of Way	Jul-95	Jul-13	1,299	450	450	450	450	450	3,549	*	
								1,299	450	450	450	450	450	3,549		
			OLYMPIC REGION PROPERTY MANAGEMENT (Total)					1,299	450	450	450	450	450	3,549		